

## Annex 12

### WHSSC Focused Re-commissioning Schemes 2018/19

The schemes identified in the table below will be progressed as Focused Re-commissioning schemes over the course of this plan.

#### Schemes for Focused Re-commissioning for 2018-21

Commissioning Team	Service	Scheme Description / Aim	Timescale
Cancer	Haemophilia service	North Wales: to repatriate administration of home care in order to realise greater value from budget through avoiding excessive administration charges.	6-12 months
Cancer	Haemophilia service	Single funding model for IBD	6-12 months
Cancer	Haemophilia service	Long lasting blood products (north Wales)	1-3 years
Cardiac	Cardiac: All-Wales procurement of some devices could reduce costs.	To scope out the requirements to procure devices on all Wales basis rather than each LHB. Link with NHS Supply Chain to investigate any opportunities to piggy back onto English contracts.	1-3 years
Cardiac	Surgery	Exercise to assess the procedure baseline numbers given the continued underperformance across cardiac surgery provider. Waiting lists remain stable. Scope for recommissioning	6-12 months
Cardiac	Interventional cardiology	1. To scope out the potential for joint working between ABMU and CAVUHB to deliver increased number of ablations across the south wales region. 2. Work with Neuro commissioning team to scope out the long term benefits to the health community of earlier intervention earlier intervention	1-3 years

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Commissioning Team	Service	Scheme Description / Aim	Timescale
Mental Health	Pathway boundaries/funding	The current MH Secure pathway crosses WHSSC/LHB boundaries, and can lead to converse behaviour and longer LOS where patients are not moved as quickly as possible. The risk-share would have to be on current activity to achieve this in-year, but has not been agreed in the recent Risk-share review.	1-3 years
Neurological & Complex Conditions	Spinal Implants - procurement and understanding increase in SCS activity	Increased number given to patients despite change in clinical practice - clinical variation present, baseline and budget variation	1-3 years
Neurological & Complex Conditions	Clinical Immunology - product expenditure	Understanding variation across centres. Potential review of current products used and expenditure. Focus on high cost immuno products	6-12 months
Women & Children	Neonatal Capacity	Exploration of potential efficiencies within the neonatal intensive care units. This work is to run in parallel with the supraregional planning of neonatal capacity.	6-12 months
Cross Commissioning teams	Referral Management Review	Review of gatekeepers, process for authorisation	6-12 months