



Report Title	Performance & Activity Report Month 10 2022-2023	Agenda Item	3.1
Meeting Title	Management Group	Meeting Date	23/03/2023
FOI Status	Open/Public		
Author (Job title)	Head of Information		
Executive Lead (Job title)	Director of Finance		

Purpose of the Report	The purpose of this report is to highlight the scale of the decrease in activity levels during the peak COVID-19 period, and whether there are any signs of recovery in specialised services activity. These activity decreases are shown in the context of the potential risk re patient harms and of the loss of value from nationally agreed financial block contract arrangements.				
Specific Action Required	RATIFY <input type="checkbox"/>	APPROVE <input type="checkbox"/>	SUPPORT <input type="checkbox"/>	ASSURE <input type="checkbox"/>	INFORM <input checked="" type="checkbox"/>

Recommendation(s)

Members are asked to:

- **Note** the report

PERFORMANCE AND ACTIVITY REPORT

MONTH 10 2022-2023

1.0 SITUATION

This report sets out the scale of decrease in specialised services activity delivered for the Welsh population by providers in England, together with the two major supra-regional providers in South Wales. The context for this report is to illustrate the decrease during the peak COVID-19 periods, and to inform the level of potential harms to specialised services patients. It also illustrates the loss of financial value from the necessary national block contracting arrangements introduced to provide overall system stability, but this is covered in greater detail in the separate monthly Finance report. Recovery rates, access comparisons across Health Boards and waiting lists are also considered, along with the relevant new Performance Measures set out by Welsh Government.

2.0 BACKGROUND

The impact of COVID-19 on the level of provision of healthcare has been felt across all levels of service, including specialised services which have traditionally been assumed to be essential services. WHSSC has used the national data sources from DHCW, together with monthly contract monitoring information to inform this report. Members are asked to note that the DHCW data for Admitted Patient Care and Patients Waiting includes all Welsh activity at providers with a WHSSC contract, and also includes some non-specialist activity that may be included in local Health Board contracts. The DHCW data used in this report was refreshed on February 28th 2023.

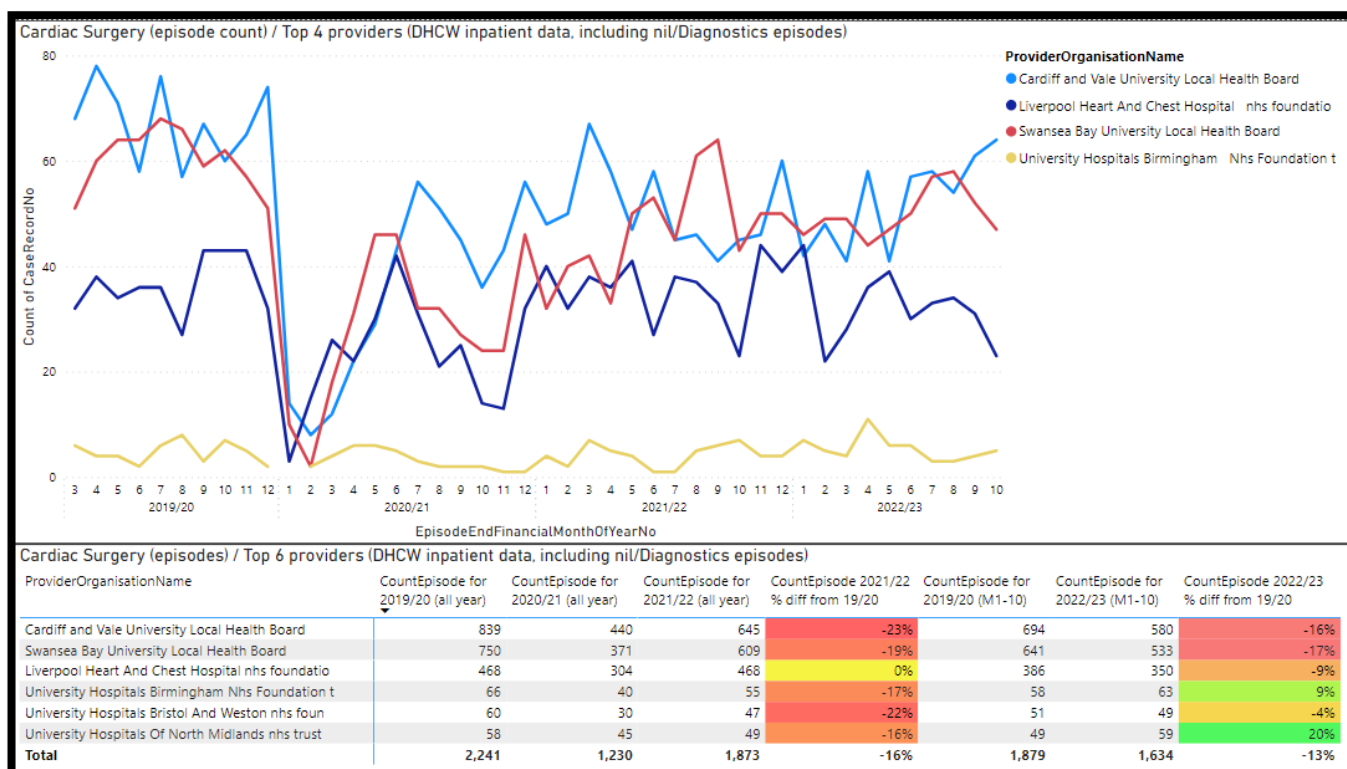
3.0 ASSESSMENT

Specialties/areas covered in this report include:

- Cardiac Surgery
 - Thoracic Surgery
 - Neurosurgery
 - Plastic Surgery
 - Paediatric Cardiac Surgery
 - Paediatric Surgery
 - Bariatric Surgery (new sub-heading added this month)
 - English provider activity (all specialist and non-specialist)
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- Annex A – summary of recovery across main specialties/providers
 - Annex B and C – summary of Cardiff & Vale and Swansea Bay contracts
 - Appendix 1 – charts of DHCW data showing inpatient activity at NHS England Trusts with a WHSSC contract (specialist and non-specialist)
 - Appendix 2 – tables including the relevant Performance measures as directed by Welsh Government

3.1 Cardiac Surgery

3.1.1 Cardiac Surgery – Activity and Access Rate Summary

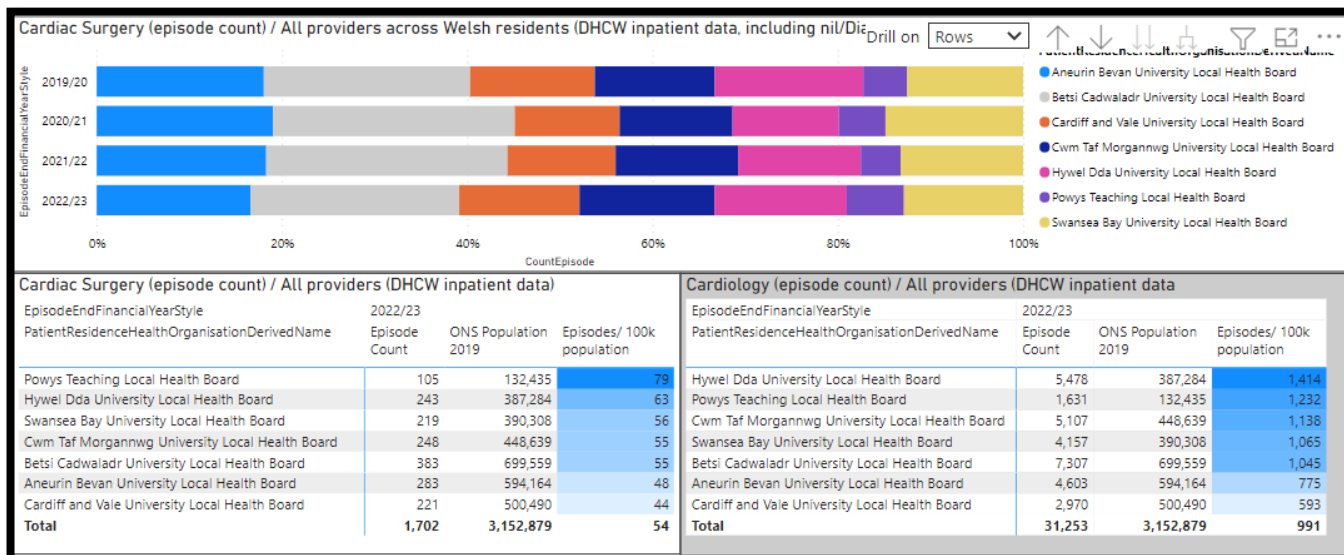


Data source: DHCW central data warehouse; **Note: inpatient activity includes the nil/diagnostics procedure episodes as there is currently significant procedure coding backlogs for recent months for all main providers**

The above table highlights the variance in Cardiac Surgery inpatient recovery across the main specialist providers, with Liverpool Heart & Chest showing the highest and quickest recovery. The main 3 providers show the expected inverse relationship to the COVID-19 waves across the UK, with activity increasing again.

There was a drop in the volume of Cardiac inpatient activity reported during the COVID-19 period, which is recovering but stood at 48% less activity overall in 2020/21 compared to 2019/20, and 21%/16% less in 2021/22 (excluding non-procedure/diagnostics episodes/including them). Using all activity to date this year (Month 10 of 2022/23), activity is 13% lower than to the same month in 2019/20. Historically, Cardiac surgery is seen as an urgent elective specialty with high levels of emergency and inter hospital referrals and lower levels of elective referrals. The risk of COVID infection in cardiac patients was a real risk identified at the outset of the period and outcomes for positive patients were poor.

There has been some proactive switching into TAVI (Transcatheter Aortic Valve Implant) procedures for selected sub groups of patients.



Data source: DHCW central data warehouse; **Note: inpatient activity includes non-procedure/diagnostic episodes**

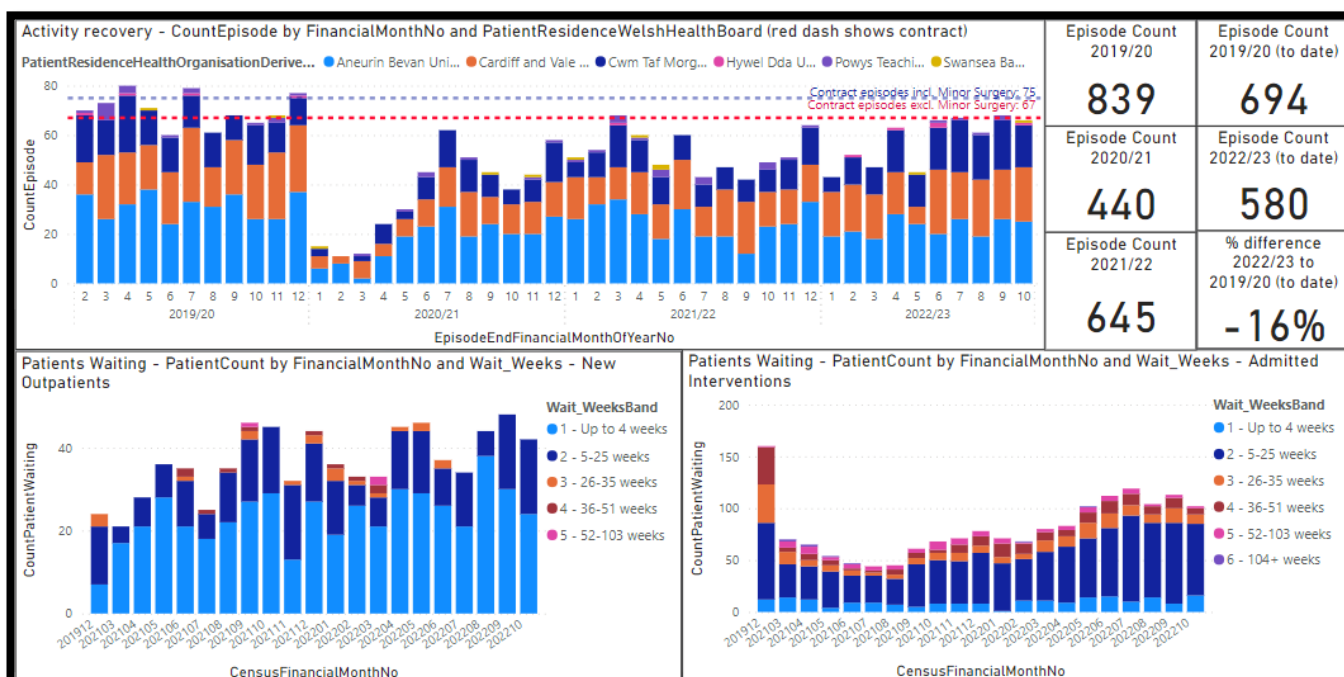
Access rates across the Health Boards varied the most during the initial COVID-19 wave due to the earlier recovery of English providers, but have stabilised in recent months to almost the same split of the available activity as 2019/20.

Inpatient episodes per 100k population varies overall across the Health Board areas, from 44 to 79 so far in 2022/23 as per the small table above to the left.

The access rate data for Cardiology is shown for information only as a related specialty, as this is not WHSSC-commissioned, except for some specific devices/interventions.

3.1.2 Cardiac Surgery – Recovery and Waiting Lists

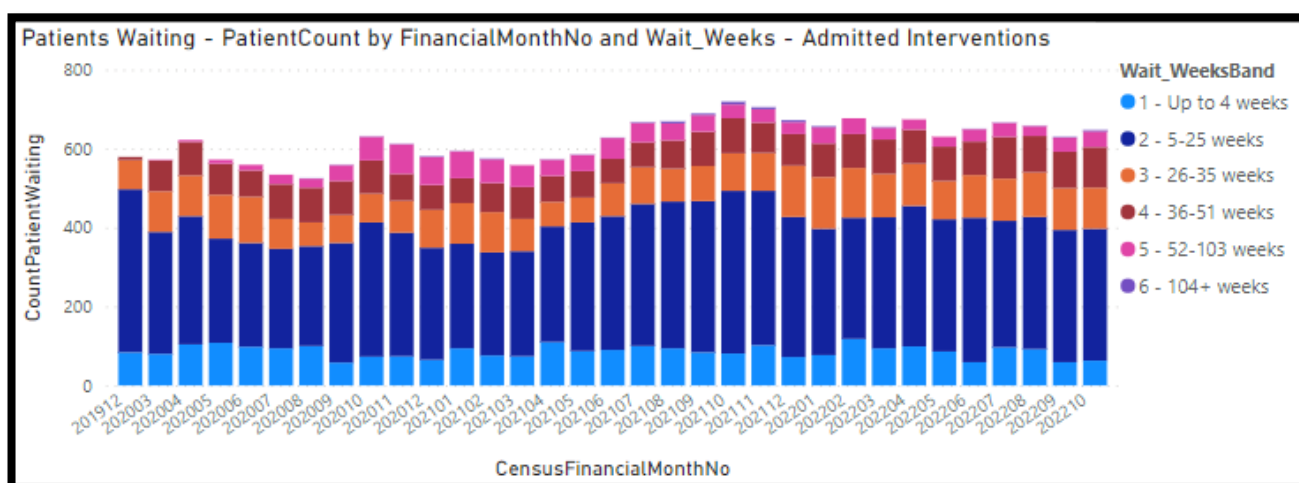
Cardiff & Vale UHB



Data source: DHCW central data warehouse; **Note: inpatient activity includes non-procedure/diagnostic episodes**

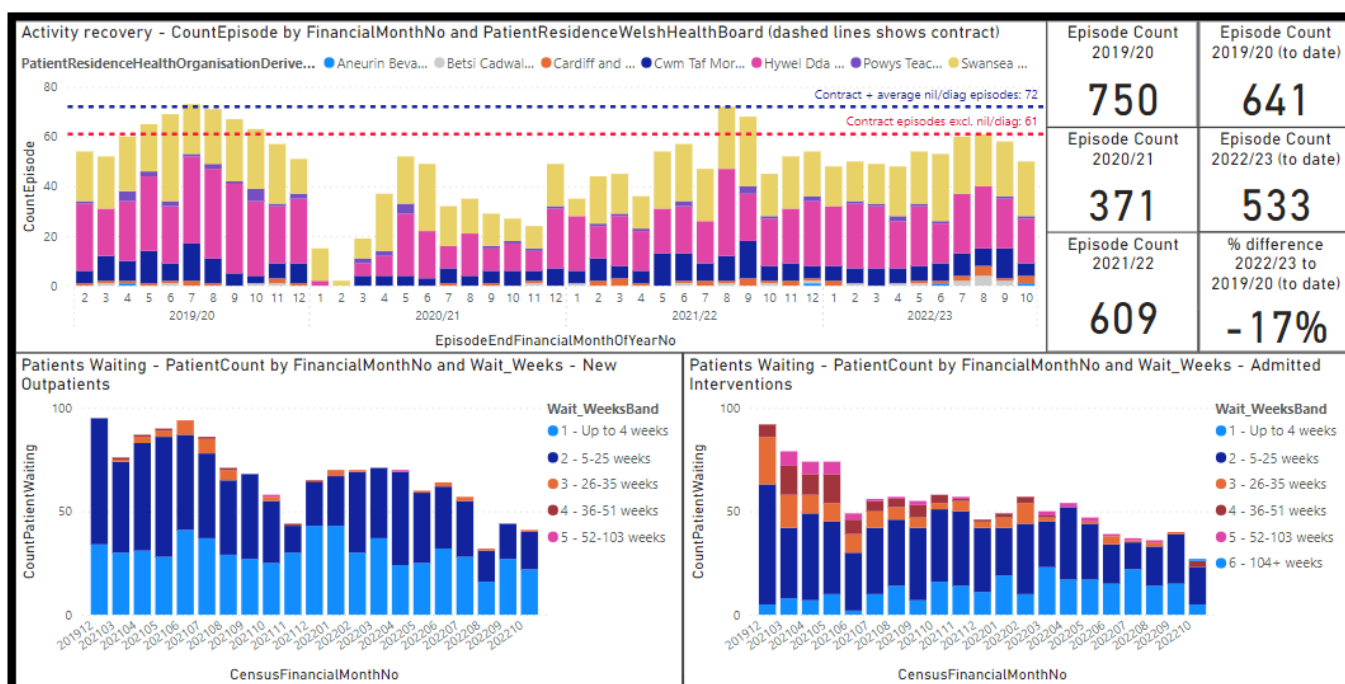
The previous tables show a summary of the position at Cardiff & Vale in relation to Cardiac Surgery. Whilst the chart showing New Outpatients shows a small increase in new referrals (those between 0-4 weeks) again, elective activity had kept pace to the point that the waiting list for admissions had reduced to almost a third of pre-COVID-19 demand by the winter of 2021, with few patients now waiting over 26 weeks, although this waiting list has been growing again over the past few months.

It is worth noting that patients waiting for admissions for Cardiology treatments have increased marginally at Cardiff, although some are now waiting longer.



Data source: DHCW central data warehouse; all Cardiology patients waiting at Cardiff – admitted interventions (specialist and non-specialist).

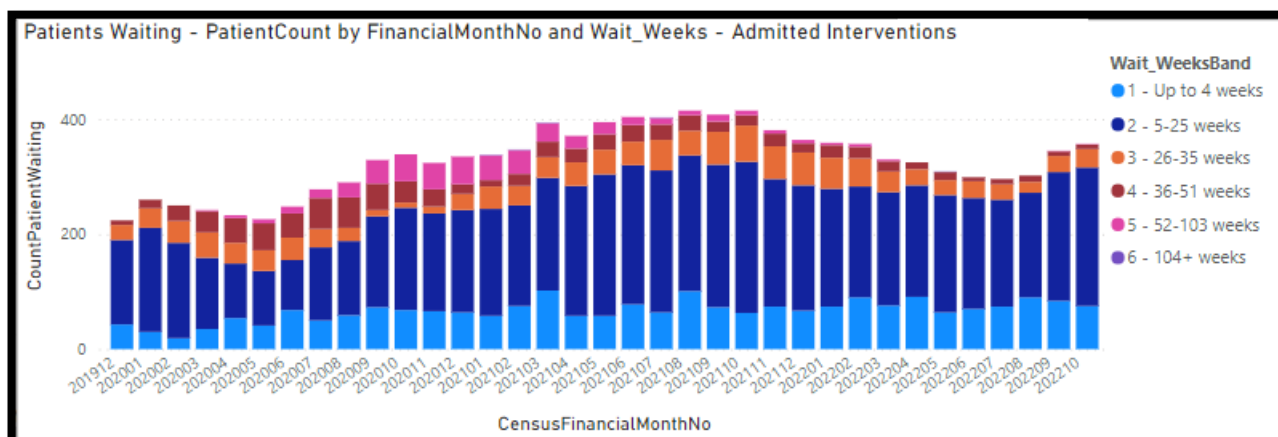
Swansea Bay UHB



Data source: DHCW central data warehouse; **Note: inpatient activity includes non-procedure/diagnostic episodes**

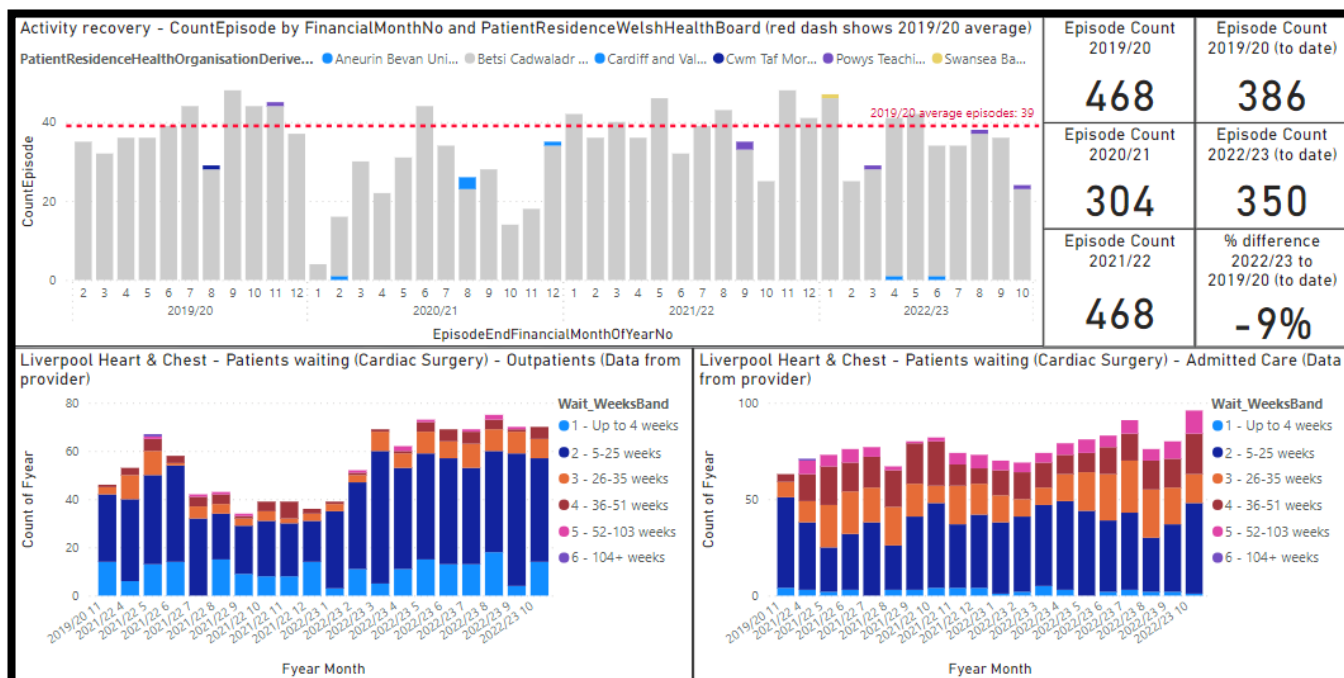
The previous tables show a summary of the position at Swansea Bay in relation to Cardiac Surgery. Whilst the chart showing New Outpatients shows new referrals (those between 0-4 weeks) back again to Pre-COVID-19 levels, elective activity has kept pace to the point that the waiting list for admissions has reduced to about half of Pre-COVID-19 demand, with few patients now waiting over 26 weeks.

It is worth noting that patients waiting for admissions for Cardiology treatments had almost doubled at Swansea Bay but has been steadily reducing since January 2022; it is unknown how many of these are waiting for specialist procedures.



Data source: DHCW central data warehouse; all Cardiology patients waiting at Swansea Bay – admitted interventions (specialist and non-specialist).

Liverpool Heart & Chest Hospital



Data source: Inpatient activity from DHCW central data warehouse; **Note: inpatient activity includes non-procedure/diagnostic episodes.** Waiting list data from provider direct.

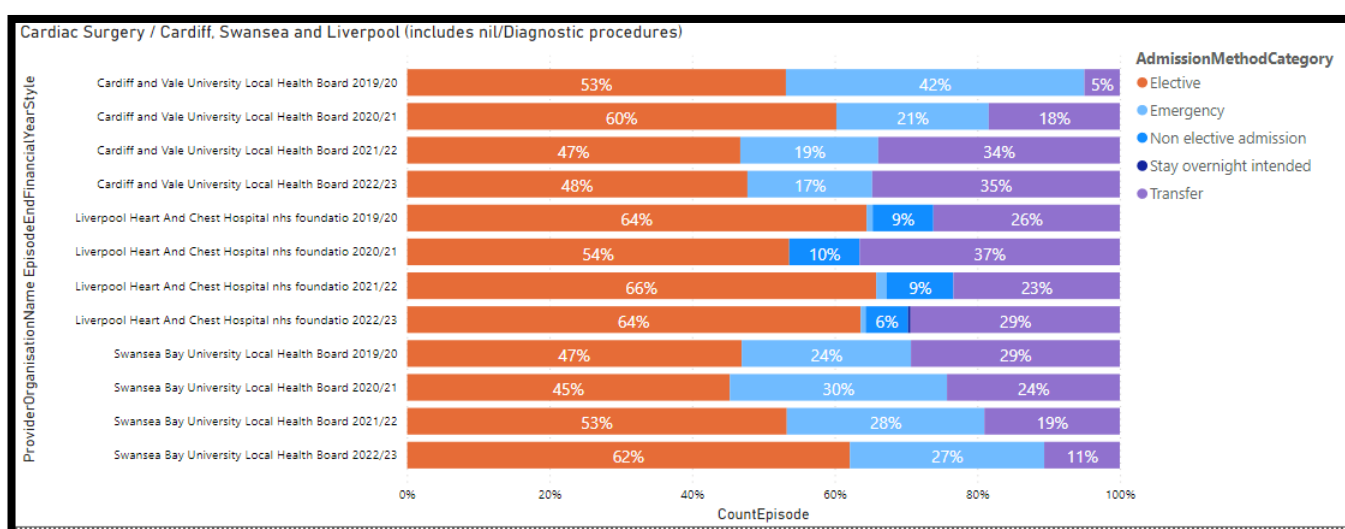
The tables above show a summary of the position at Liverpool Heart & Chest in relation to Cardiac Surgery. Whilst the chart showing New Outpatients shows a similar pattern in new referrals (those between 0-4 weeks) again to Pre-COVID-19

levels, elective activity is also back to almost the same Pre-COVID-19 levels. The waiting list for admissions has remained roughly steady over the past 2 years, but with over half now waiting over 26 weeks.

Other activity notes

An additional note is that the reported pattern of activity is historically different between Wales and England, with England reporting typically higher proportions of elective/transferred expected overnight stay activity. Welsh centres have reported that the pressure from transfers squeezes capacity available for elective cases with a resulting adverse impact on the waiting list.

The below chart shows the elective/emergency percentages of the overall inpatient activity. Whilst Liverpool Heart & Chest appears to be back to 2019/20 splits, Cardiff has seen a marked increase in Transferred activity, while Swansea Bay has seen a decrease in Non-elective and Transferred activity percentages.



Data source: DHCW central data warehouse; all inpatient activity including non-procedure/diagnostic episodes

Specialised Planner comments:

Commencing December 2022, CVUHB and SBUHB agreed that CTMUHB cardiac surgery patients (excluding PMVR) would be referred to SBUHB for an initial period of six weeks. As noted in the last iteration of this report, this arrangement has worked well – albeit that numbers have been less than anticipated – and it was agreed in January 2023 it would be extended for an additional six weeks. Potential for a further extension and/or formalised long-term arrangements were discussed at the February CVUHB Cardiac Risk, Assurance and Recovery meeting, where it was highlighted that owing to both the aforementioned arrangement and an increase in the volume of cardiac surgery undertaken by CVUHB, waiting lists have reduced. No agreement was reached and discussions will be revisited at the end of the additional six weeks. SBUHB are understood to have additional cardiac surgery capacity are keen for the arrangement to be further extended.

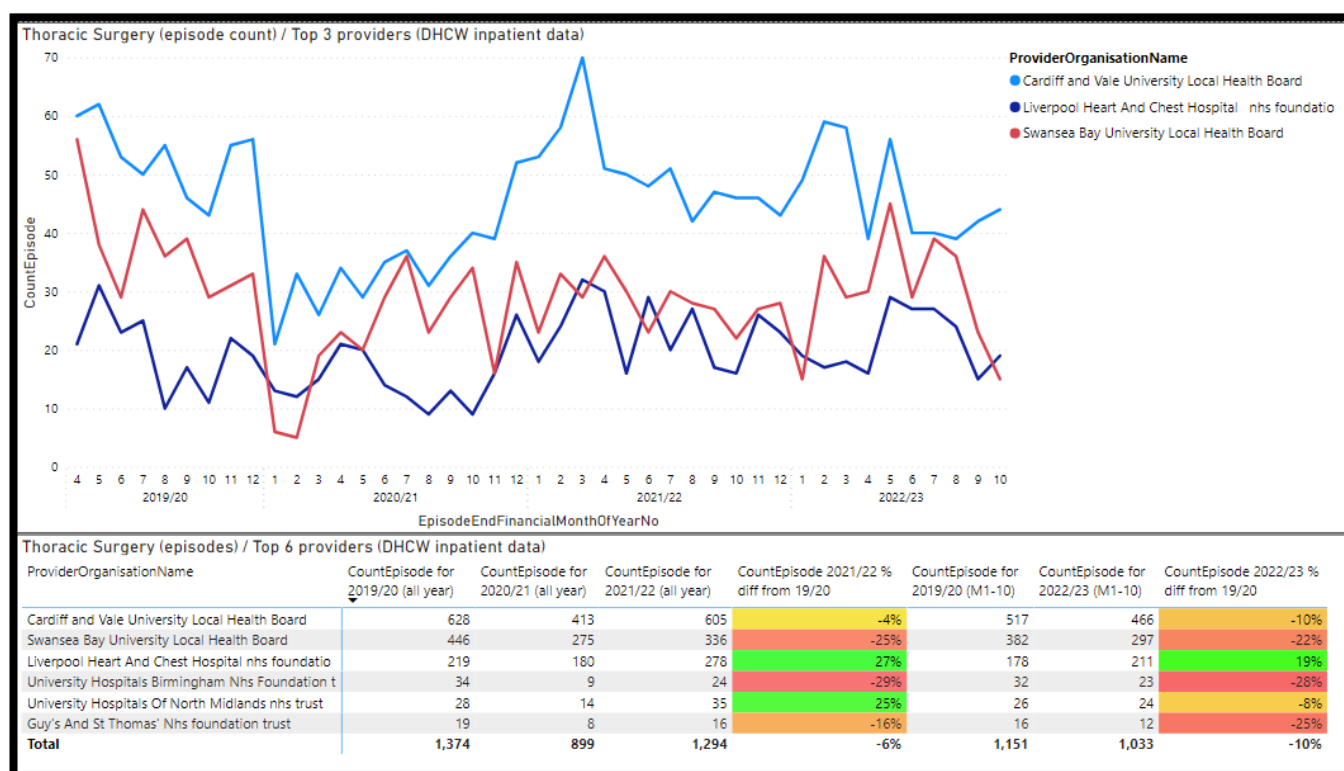
Previous iterations of this report have highlighted the risk that Cardiac Surgery referrals and waiting times will increase over the coming months as a result of the efforts of local health boards to manage the recovery of cardiology services. As identified previously, indications that increases have not been as significant as

anticipated has led to the risk being deescalated, but Cardiff and Vale's waiting list position has precluded the risk being removed from the CRAF. Waits will continue to be closely monitored lest possible risk re-escalation be required; in the event that recent activity increases are sustained, risk de-escalation will be considered.

This report has also previously highlighted the work underway to investigate the continuing growth in the number of TAVI procedures, the profile of devices employed, and any resultant impact on the volume of cardiac surgery commissioned by WHSSC. The outcomes of this exercise were incorporated into the 'WHSSC Cardiac Review' report, which was endorsed by WHSSC Joint Committee in January 2023. Work has now underway on Phase 1 of the planned review, for which a Project Initiation Document (PID) is being prepared. Phase 1 will seek to re-baseline the TAVI/cardiac surgery contract, ascertain whether the TAVI policy remains fit for purpose, and consider the differential costs of TAVI valve types. Phase 1 is due to be completed by June 2023.

3.2 Thoracic Surgery

3.2.1 Thoracic Surgery – Activity and Access Rate Summary

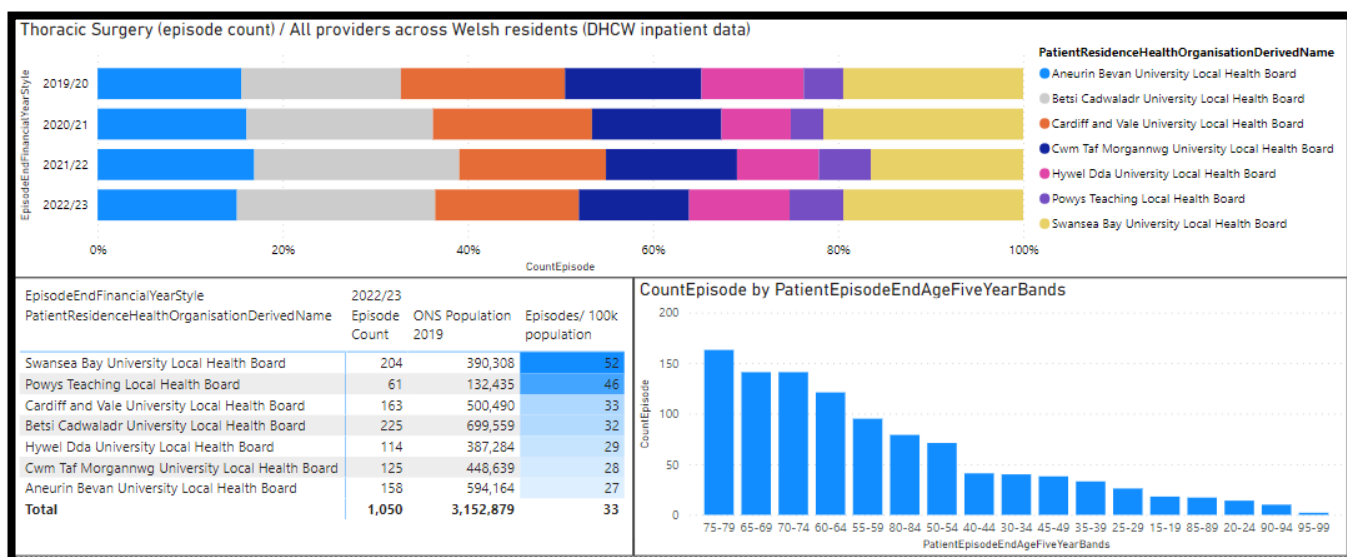


Data source: DHCW central data warehouse; all inpatient activity

The above table highlights the variance in Thoracic Surgery inpatient recovery across the main specialist providers, with Liverpool Heart & Chest showing the highest and quickest recovery to activity. Liverpool actually performed inpatient episodes 27% higher in 2021/22 than 2019/20, and 19% higher so far this year (2022/23). Cardiff & Vale is showing a small drop in activity of 10% to 2019/20 to

the same month this year. However, Swansea Bay is showing a 22% drop in activity to date compared to 2019/20, although the later section showing more detail indicates the total numbers on the waiting list is not suffering due to this.

The drop in the volume of Thoracic inpatient activity reported over the COVID-19 period stood at 35% less activity overall in 2020/21 compared to 2019/20, and 6% less in 2021/22. Using activity to date this year 2022/23 (Month 10), activity is 10% less than 2019/20.



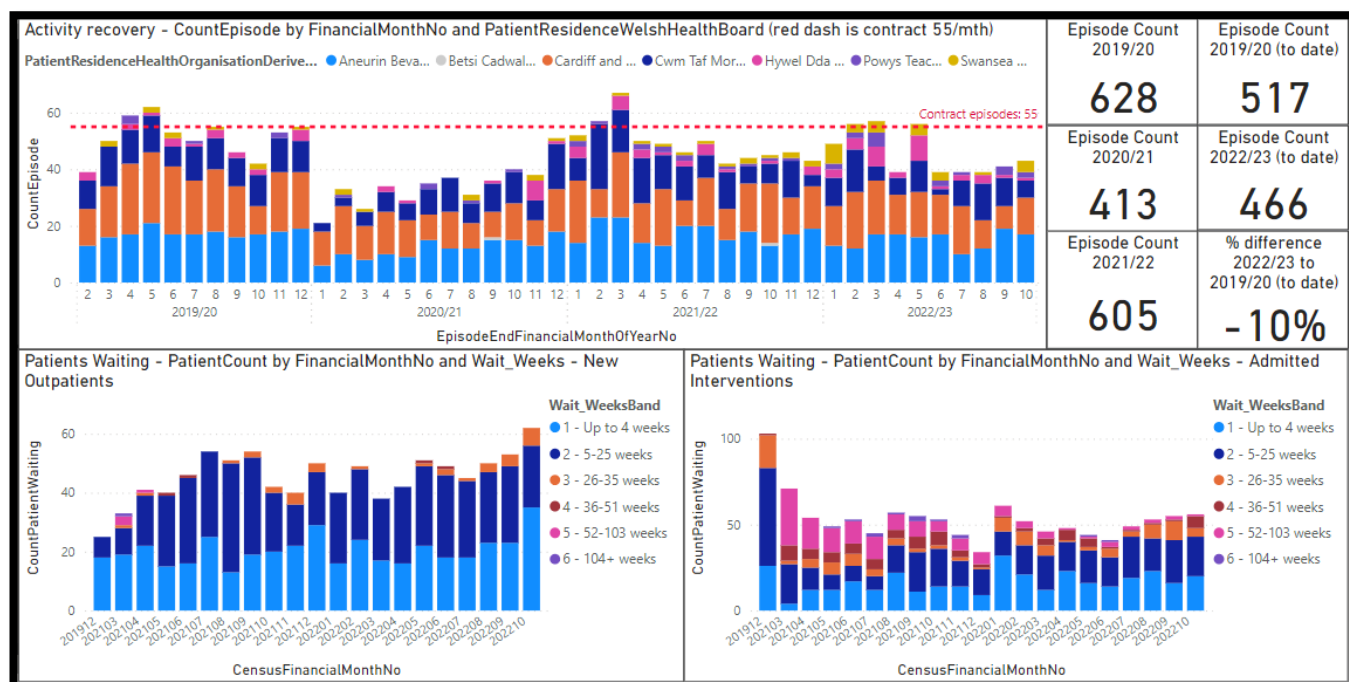
Data source: DHCW central data warehouse; all inpatient activity

Access rates of the Health Boards varied slightly across the past two years, which is to be expected given the relatively low activity numbers (about 100/month), but are now close again to the pre-Covid splits in 2019/20.

Inpatient episodes per 100k population varies significantly overall across the Health Board areas, from 27 to 52 as per the small table above for 2022/23.

3.2. Thoracic Surgery – Recovery and Waiting Lists

Cardiff and Vale UHB

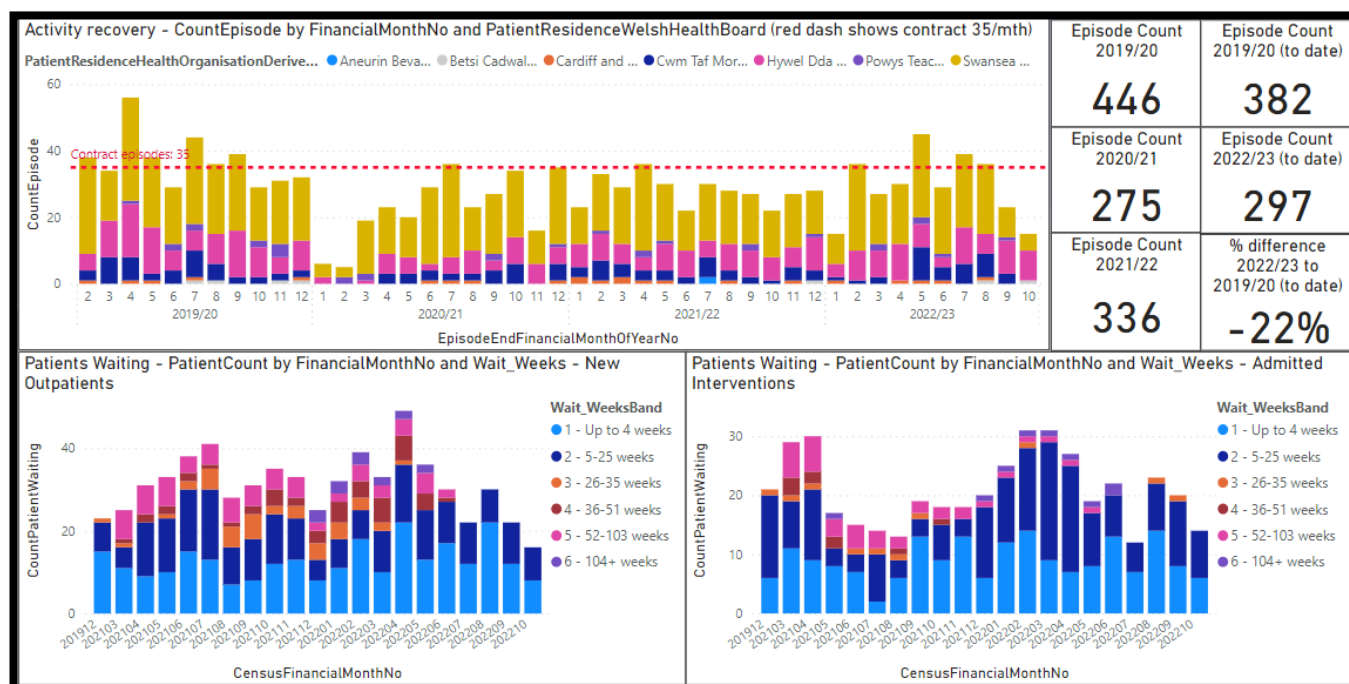


Data source: DHCW central data warehouse; all patients waiting with an open pathway

The tables above show a summary of the position at Cardiff & Vale in relation to Thoracic Surgery. Whilst the chart showing New Outpatients shows a return to pre-Covid levels of new referrals (those between 0-4 weeks) again, elective activity has recovered to an equivalent episode count compared to 2019/20. The waiting list for admissions has reduced to around half of pre-COVID-19 demand.

It is worth noting that Cardiff had recently picked up some activity from Swansea Bay, due to an agreement between the two centres. This can be seen by the Swansea Bay resident episodes, shown in mustard in the top chart.

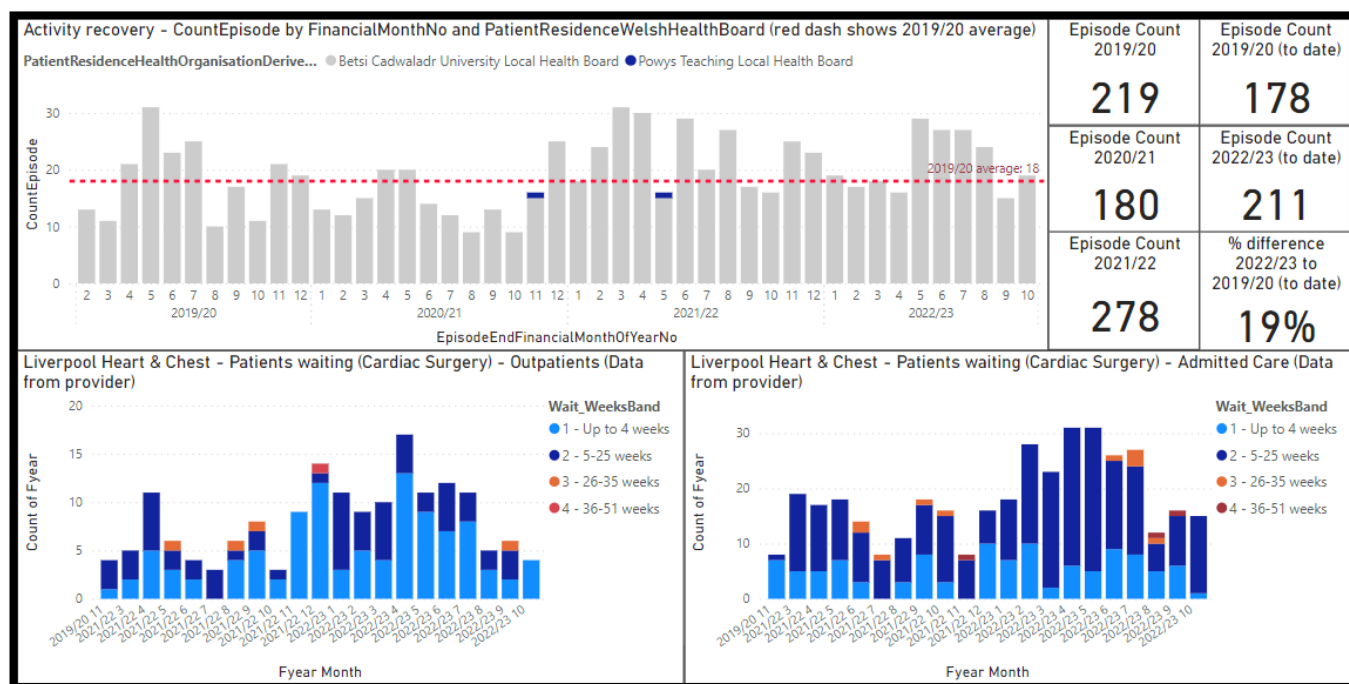
Swansea Bay UHB



Data source: DHCW central data warehouse; all patients waiting with an open pathway

The previous tables show a summary of the position at Swansea Bay in relation to Thoracic Surgery. Whilst the chart showing New Outpatients shows consistent numbers, elective activity is still lower than 2019/20. However, the overall waiting list for admissions has not deteriorated from the position at March 2020, although the numbers are not high.

Liverpool Heart & Chest Hospital



Data source: DHCW central data warehouse; Waiting list data from provider directly

The tables above show a summary of the position at Liverpool Heart & Chest in relation to Thoracic Surgery. Whilst the chart showing New Outpatients shows a quick increase in new referrals (those between 0-4 weeks) after the pandemic started, inpatient activity has increased by 19% this year compared to 2019/20. Despite this, the patients waiting for admission had increased from pre-Covid levels, although these are not material numbers and are easily skewed month-on-month.

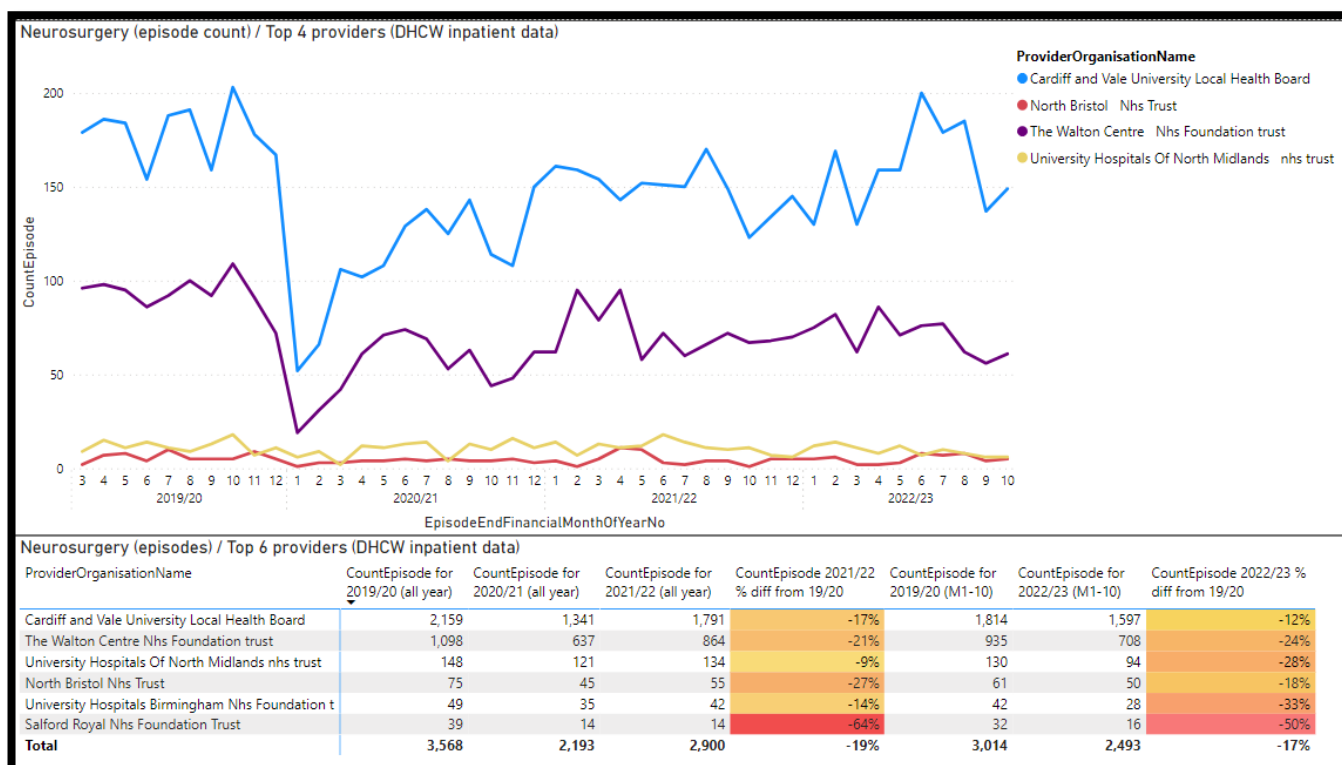
Specialised Planner comments:

In interpreting the data above, it is important to note that collaborative arrangements are in place between the two South Wales thoracic surgery services to use the joint capacity across the 2 services to ensure equitable access. This ensures that if their usual centre is capacity constrained due to the impact of the pandemic (or potentially other factors) and there is available capacity at the other south Wales service, patients can be cross referred and access treatment on the basis of clinical need. This means that activity at a particular centre does not directly translate into access for residents of health boards for which it is the usual provider.

However, to date, the joint meeting has focused on primary lung cancer patients. The service has been providing elective operations for non-cancer patients but a small number of long waiters still remain within the backlog.

3.3 Neurosurgery

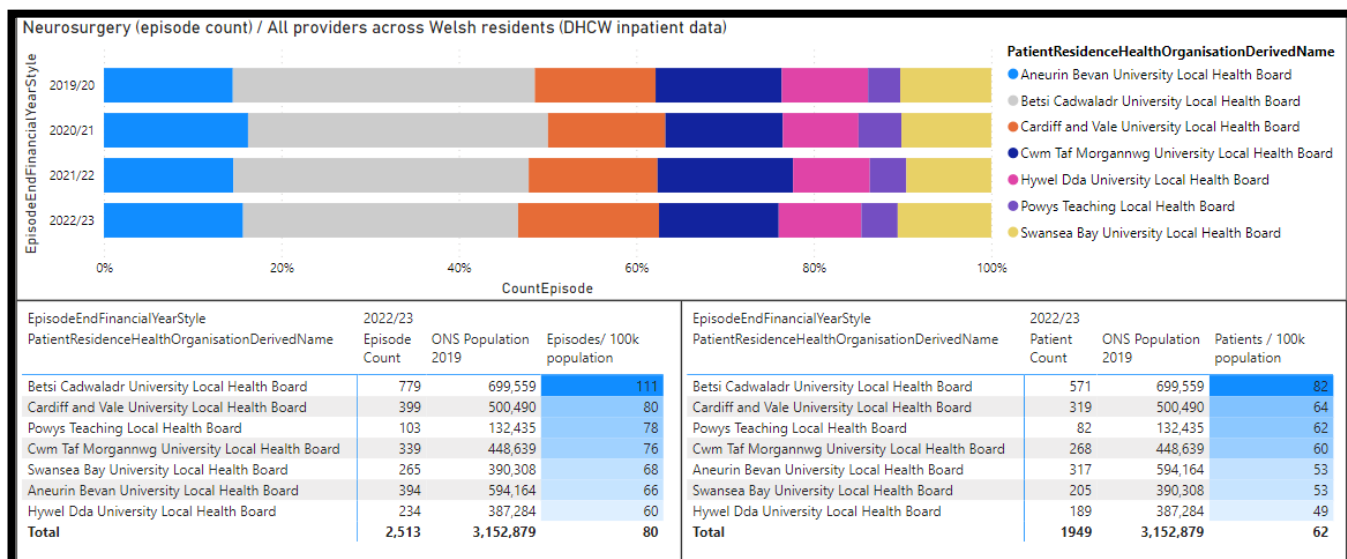
3.3.1 Neurosurgery – Activity and Access Rate Summary



Data source: DHCW central data warehouse; all inpatient activity

The above table highlights the variance in Neurosurgery inpatient recovery across the main specialist providers, with Cardiff and the Walton showing similar recoveries with reductions of 12% and 24% this year compared to the same point in 2019/20. Overall activity was 39% less in 2020/21 than in 2019/20, with the equivalent figure being 19% less in 2021/22, and 17% less so far in 2022/23.

Please note that about 2/3rds of the UH North Midlands activity above relates to North Wales residents, which is paid for through a local contract and not WHSSC. The remaining activity relates to Powys residents, which does flow through WHSSC contracting.



Data source: DHCW central data warehouse; all inpatient activity

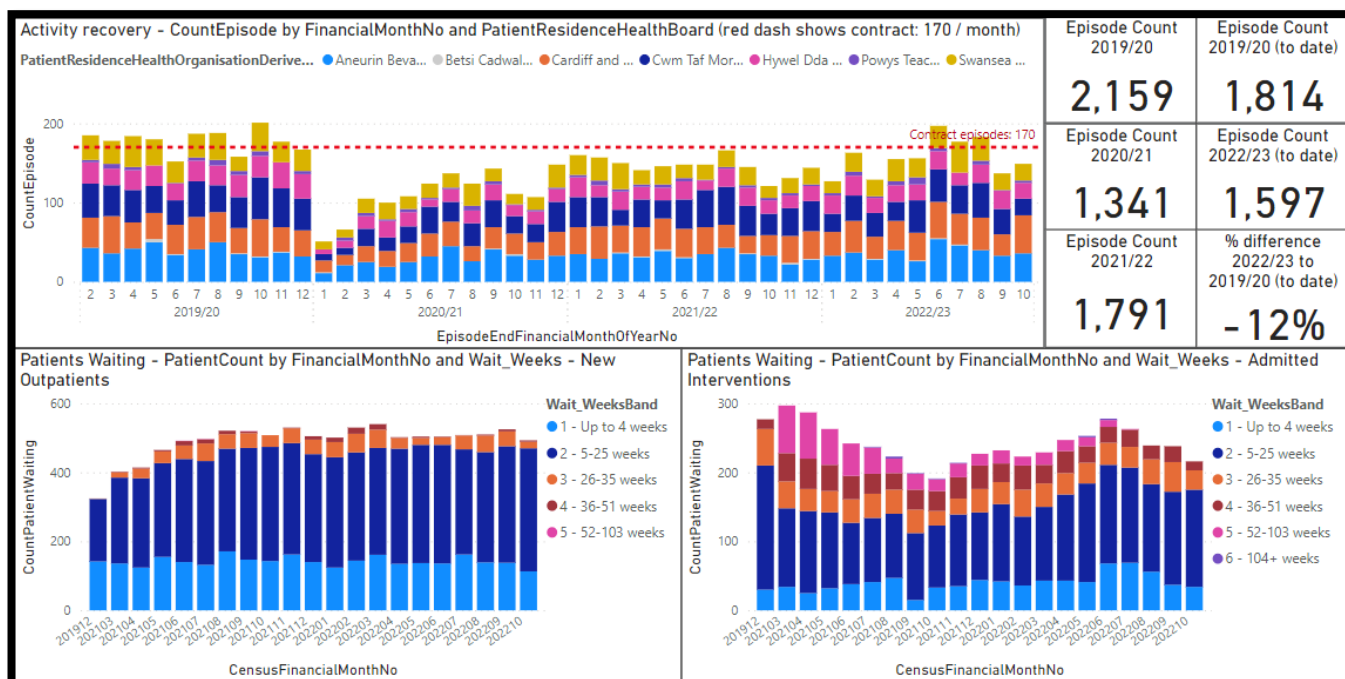
Access rates across the Health Boards have not varied much across the past four years, as shown in the charts above. Inpatient episodes per 100k population in 2022/23 so far vary from 60 to 111 across Health Boards in the bottom left chart, with North Wales having the highest access.

Using individual patient counts (bottom right chart) also shows a similar access order. It is worth noting that the outlying access rate for Betsi Cadwaladr is related to the way activity is reported between the two main centres as being in different NHS countries. For example, as a Specialist centre, the Walton reports activity under the Neurosurgery specialty that is reported under others within Welsh providers, and the ratios are also reflected in this way in the waiting list numbers for Neurosurgery.

Please note a separate deep dive report into Neurosurgery was produced in July 2022 – please see that for further analysis if required.

3.3.2 Neurosurgery – Recovery and Waiting Lists

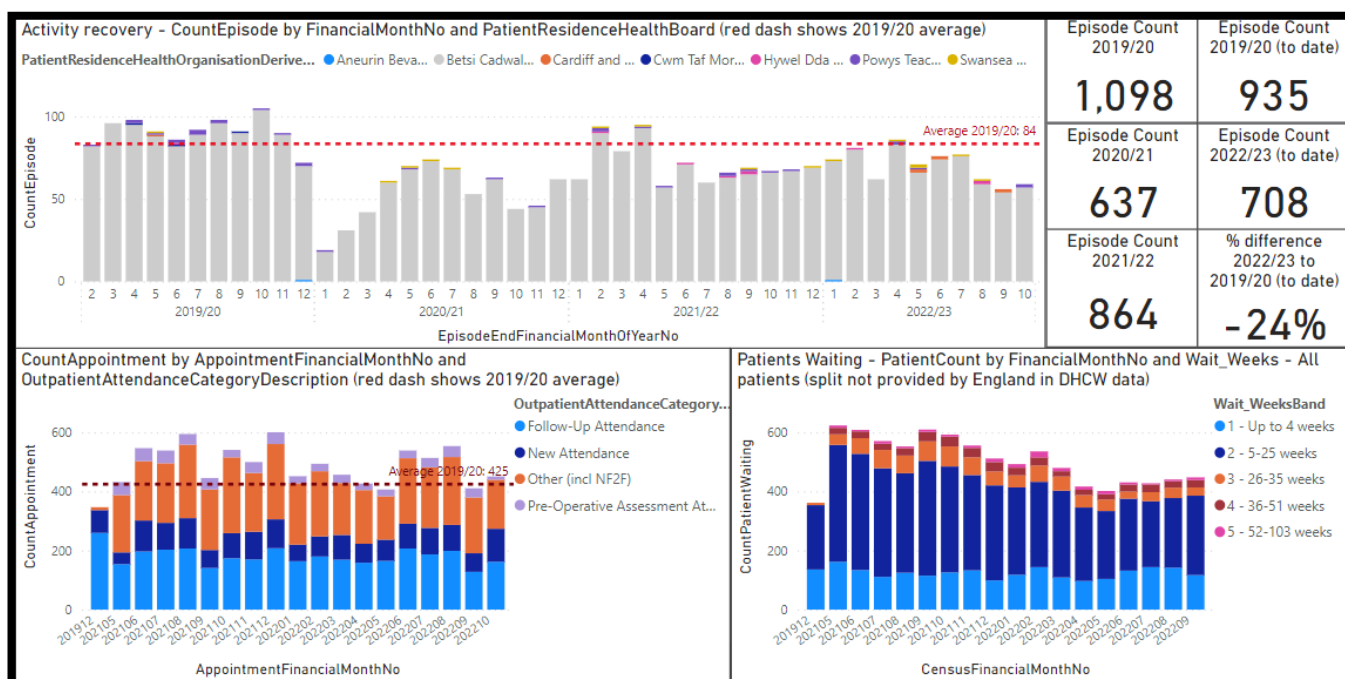
Cardiff & Vale UHB



Data source: DHCW central data warehouse; all patients waiting with an open pathway

The tables above show a summary of the position at Cardiff & Vale in relation to Neurosurgery. The chart showing New Outpatients shows the total waiting is now higher than pre-Covid. Admitted activity increased from the initial reduction, then stayed static for a few months, although the total waiting list for admissions had been steadily reducing and there are now no patients waiting over 52 weeks.

The Walton Centre



Data source: DHCW central data warehouse; all patients waiting with an open pathway

The tables above show a summary of the position at the Walton in relation to Neurosurgery. Whilst activity is 24% less this year than 2019/20, the total patients waiting is similar in total compared to what it was as COVID-19 struck, although some patients are now waiting longer. However, the past few months had shown an improvement in the total waiting list numbers, and this should continue.

One point to note is the bottom left chart, which shows the movement across types of Outpatient appointment since March 2020. It is clear that non face-to-face appointments have been well-utilised during the COVID-19 period, and have actually increased to above pre-Covid levels.

Specialised Planner comments:

Cardiff & Vale UHB

Cardiff's Neurosurgery Recovery Plan was discussed with the service in November 2022 at the regular Performance meeting.

There has been a rise in Level 2 patients and the team are balancing emergencies with the operational pressures.

Theatre Utilisation rates are now at the levels that were pre-Covid (75-85%). It is difficult to consistently achieve 85% target due to make of the sub specialties within the Neuro directorate. They do not have small cases to add onto the end of a list.

DSA backlog has improved considerably through the additional WLI's running on the weekends.

In September this was the first time the Neuro team managed to achieve contract activity levels, this was as a result of the increase in DSA work which was done during this month.

Outpatient numbers are growing with 493 patients waiting for a new outpatient appointment. There are plans to repatriate the outpatient clinics from Rookwood to UHW in January 2023. Over the past few months the Directorate have seen a significant number of follow up patients.

There are significant workforce challenges with theatre staff and shortfall of ODP recruitment. However, the service is still planning extended days as they have done previously – this will commence in January 2023. Staff will be paid an enhanced rate, but this needs to be signed off by the Health Board.

Please note that due to improved and consistent inpatient activity, this service has been de-escalated.

The Walton

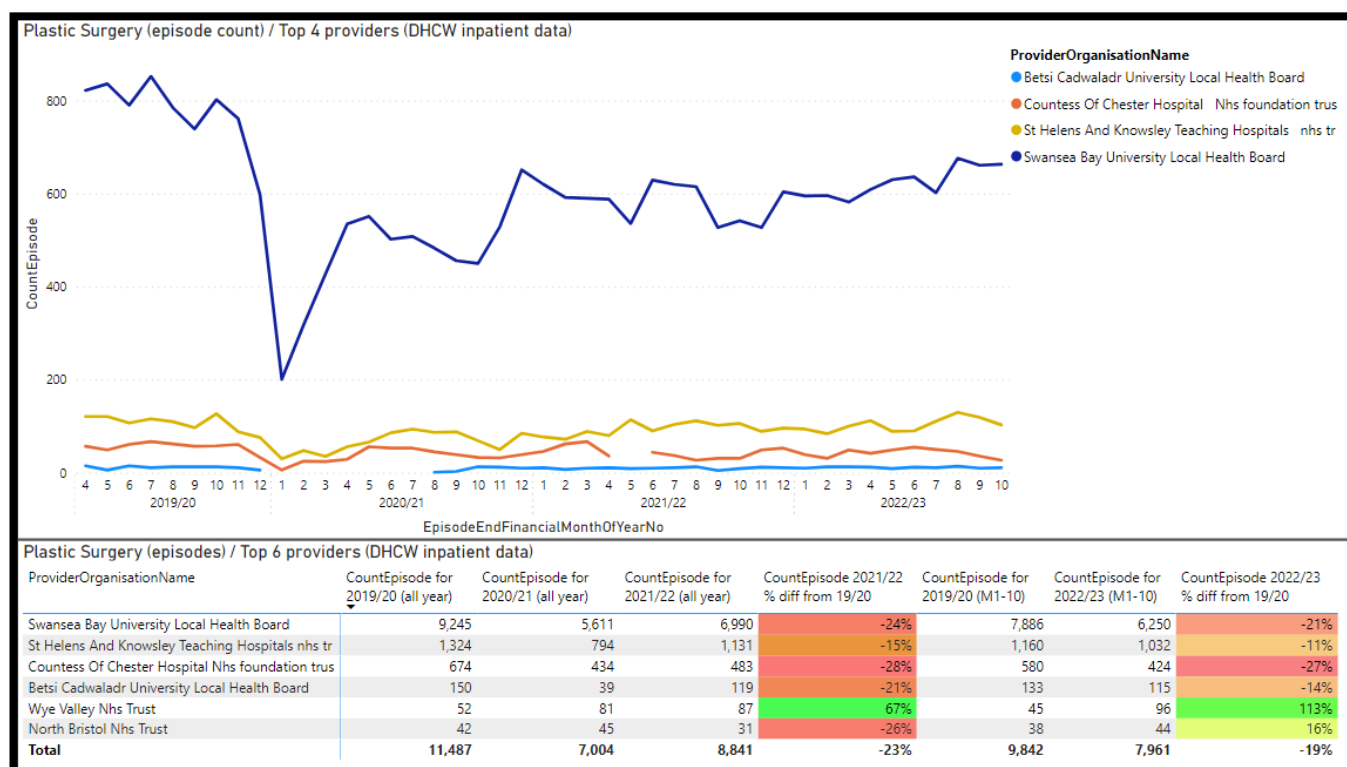
The Walton Centre confirmed that Spinal patients would be cleared by the summer 2022. The 52-week wait patients were on track to be cleared by the end of December 2022.

The Centre has a restoration and recovery plan for all of their long waiters which includes a regular clinical validation of patients who have waited over 6 months, to ensure that symptoms and imaging are up to date. The Walton centre have been managing this with Consultant and Nurse led consultations and they have the ability to operate on weekend lists as Waiting List Initiatives.

A physical visit to the Centre is planned for 2023.

3.4 Plastic Surgery (excl. Burns)

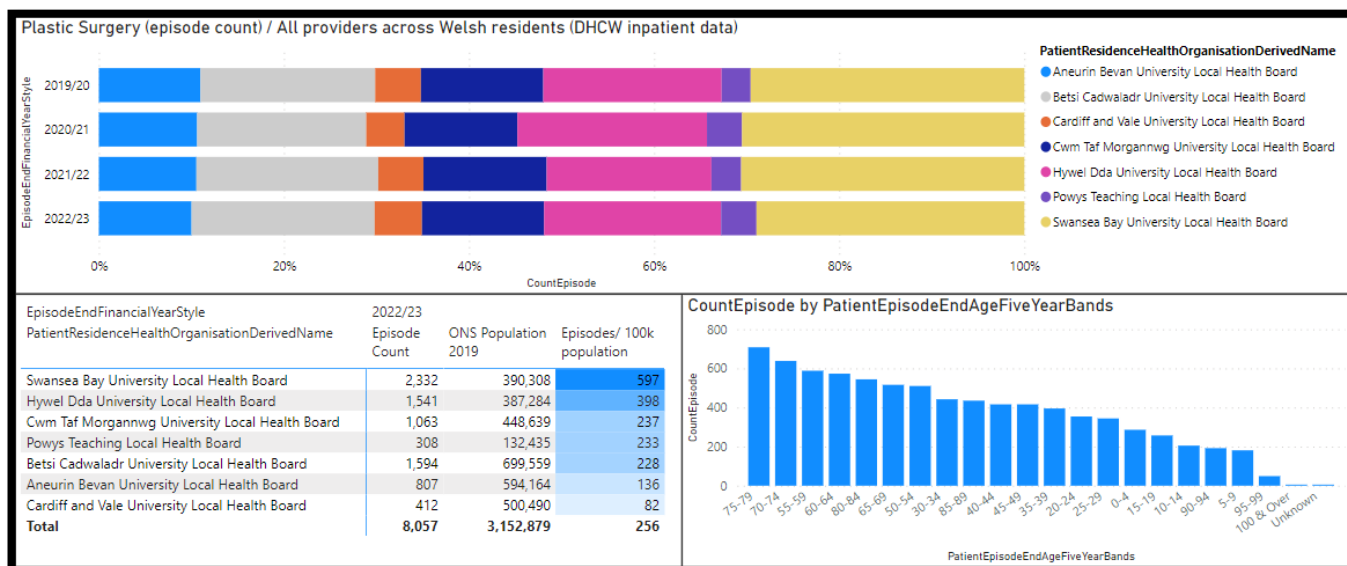
3.4.1 Plastic Surgery (excl. Burns) – Activity and Access Rate Summary



Data source: DHCW central data warehouse; all inpatient activity

The previous table highlights the variance in Plastic Surgery inpatient recovery across the main specialist providers, with an overall reduction of 19% so far this year compared to 2019/20. The total reduction was 39% across the full year of 2020/21, and 23% in 2021/22. All providers all show the expected inverse relationship to the COVID-19 waves across the UK, with activity steadily increasing again after the first few months.

Please note the Countess of Chester activity above primarily relates to North Wales residents, which is paid for through a local contract and not WHSSC. Wye Valley patients are primarily Powys residents through the WHSSC contract. The Swansea Bay figures primarily relate to the WHSSC specialist contract, but include some small numbers relating to a local Dermatology contract they hold with Hywel Dda.



Data source: DHCW central data warehouse; all inpatient activity

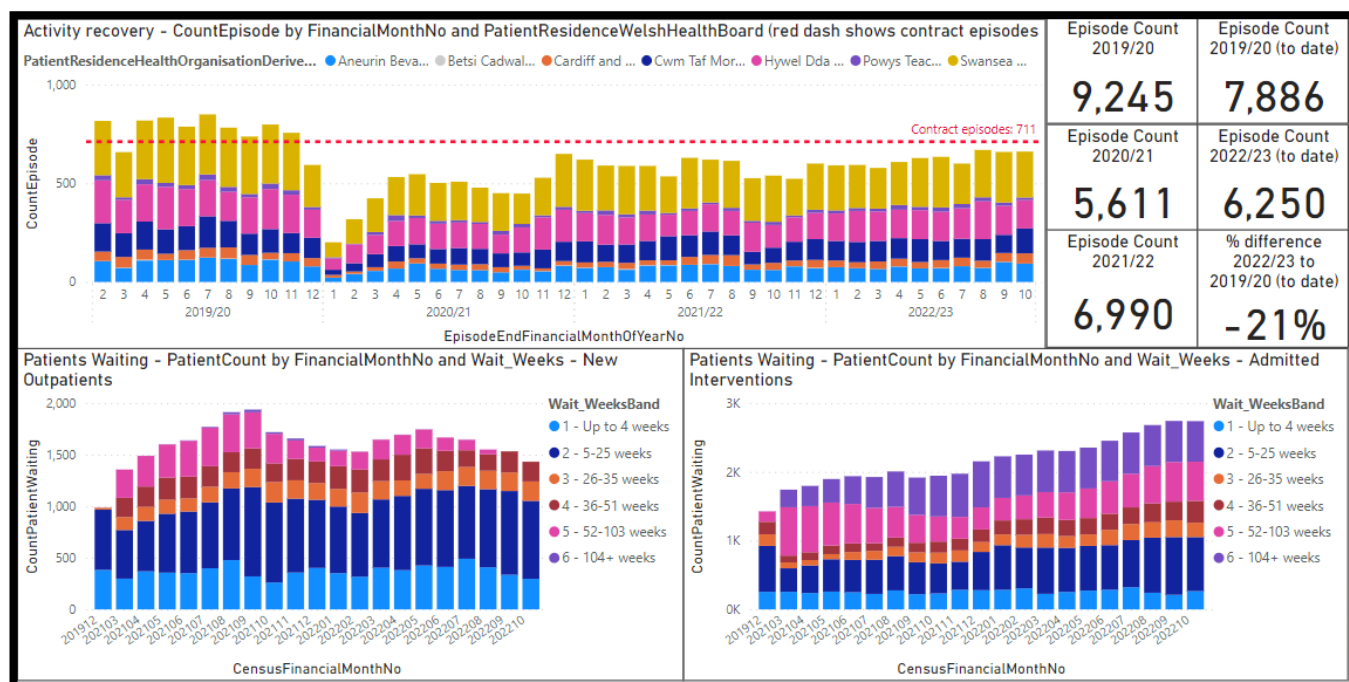
Access rates shares across the Health Boards do not appear to have varied much across the past 2 years, as shown in the charts above.

However, there is an apparent variation between Health Boards in relation to episodes/100k population, with inpatient episodes per 100k population in 2022/23 to date varying from 82 to 597 across Health Boards. This is related to the contract that Swansea Bay hold as the lead South Wales centre, which includes significant non-specialist activity for both Swansea Bay and Hywel Dda residents. Non-specialist activity for other Health Boards is reported under non-WHSSC areas/specialties.

This has been discussed internally, with a wider workshop with Management Group members held in September. The decision has been made to hand back non-specialist Plastics commissioning to resident Health Boards, and a Project Management team is being set up to work out the details of this transfer in the future.

3.4.2 Plastic Surgery (excl. Burns) – Recovery and Waiting lists

Swansea Bay UHB

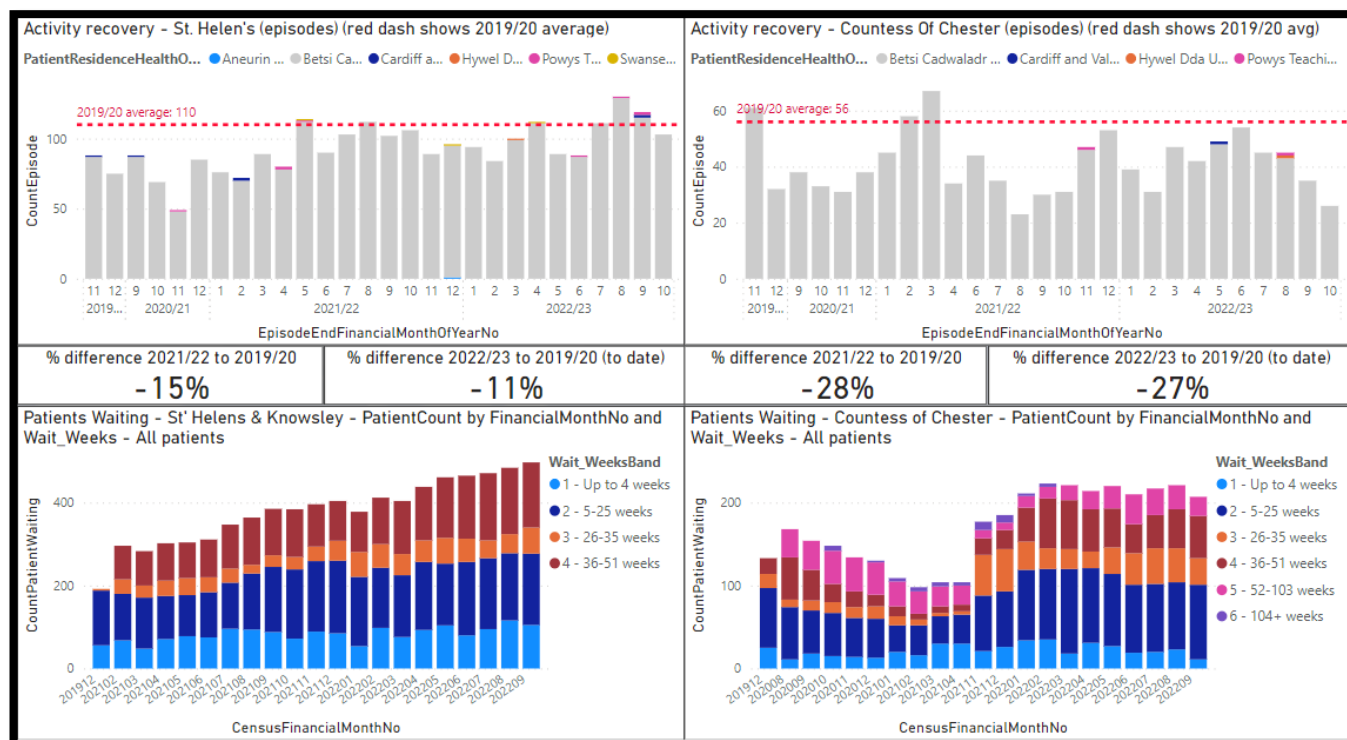


Data source: DHCW central data warehouse; all patients waiting with an open pathway Note: DHCW data includes a small amount of activity related to a local Dermatology contract between SBU/HDU

The tables above show a summary of the position at Swansea Bay in relation to Plastic Surgery. Whilst activity is now 21% less this year than 2019/20, which is better than the 39% drop in 2020/21, the total patients waiting has been steadily increasing to almost double what it was as COVID-19 struck, and a significant number of patients have now been waiting more than 2 years. Within the total of patients waiting, those waiting for new outpatient appointments has increased by about half again since February 2020, but has been falling over the past few months and no patients have now been waiting over a year. However, it is concerning that those waiting for admissions have increased by around 35% and the total is still steadily rising; currently 590 patients have now been waiting for over 2 years for an admission.

It is worth noting that the over performance against contract levels in 2019/20 (shown by the red dash on the inpatient activity graph) relates to Surgical Day cases and Emergency Short Stays.

English providers – St. Helen’s & Knowsley Teaching Hospitals NHS Trust, Countess of Chester Hospital



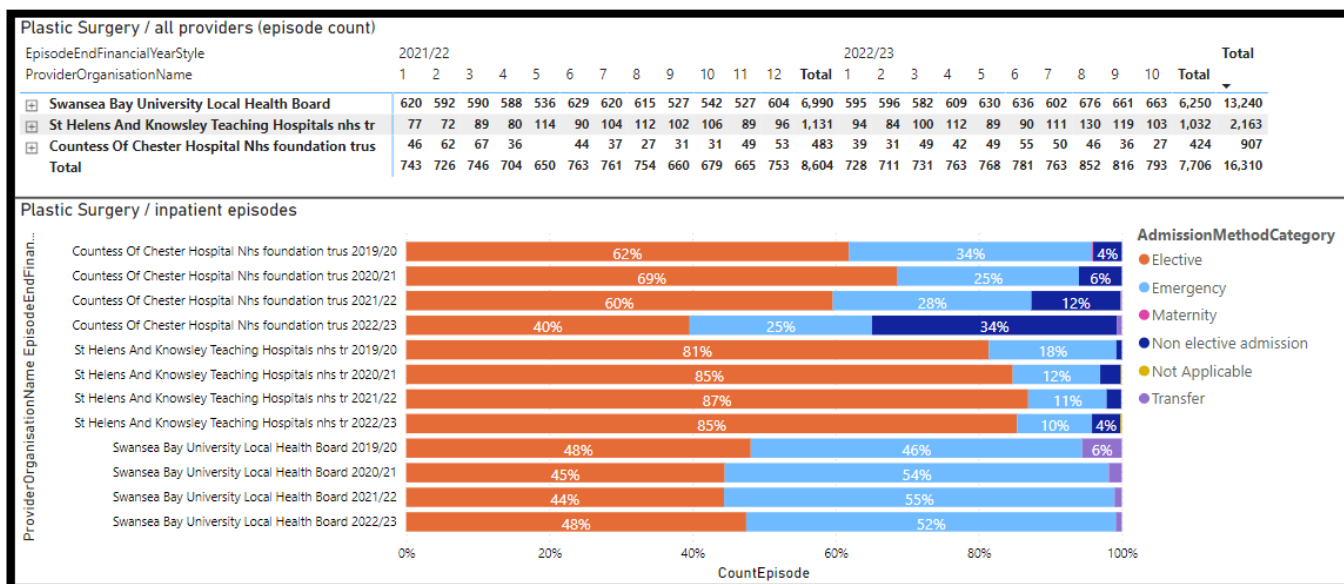
Data source: DHCW central data warehouse; all patients waiting with an open pathway

Whilst English providers also reflect the trend of patients in general waiting longer than before the pandemic, the percentage of patients waiting over a year is much lower. Total waiting patients have increased at St Helen's, although no one has been waiting over a year. The total has varied at Countess of Chester (local BCU contract) but is now increasing, with some patients having waited for over a year (note months 5-10 of 2021/22 were not submitted and are hence blank).

Other notes

Interestingly, data on the inpatient episodes shows an inverse of the elective/non-elective split for Swansea Bay and the English providers, with Swansea Bay having a higher proportion of emergency activity. Please see the below chart for the movements across the past 4 years. The episode counts have been included to give some perspective on the numbers, as Swansea Bay treats a far higher volume of Welsh patients.

Given the expected prioritisation weighted towards cancer work, it is likely that there will be a legacy of non-cancer elective waiting list cases, although the available data does not give the cancer breakdown.



Data source: DHCW central data warehouse; all inpatient activity

Specialised Planner comments:

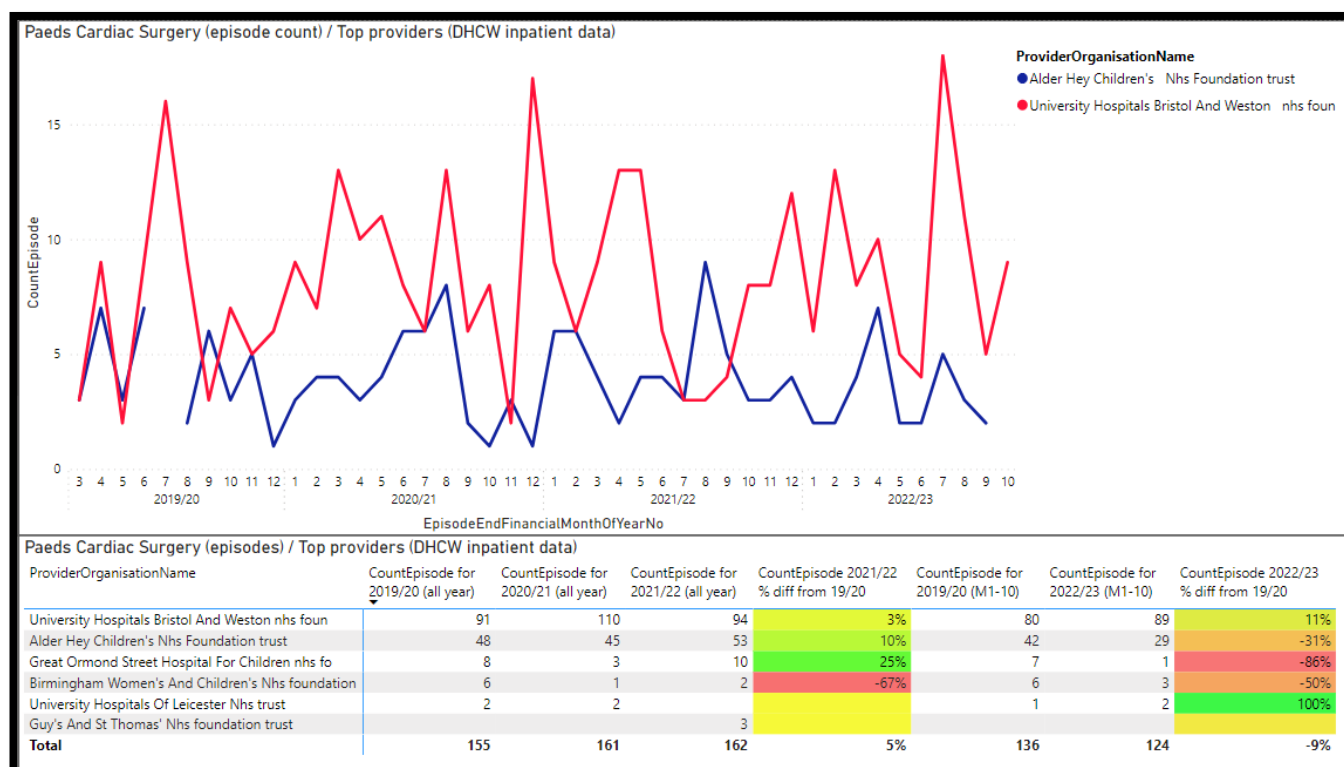
As noted in the comments above, variation across health boards in utilisation of plastic surgery does not necessarily reflect variation in access to appropriate treatment, since many procedures (the majority of activity) provided by plastic surgery are also provided by other specialties. Whether a particular patient is treated by a plastic surgeon or a surgeon from another specialty largely depends on the local services available in the patient's health board (unless it is a specialised procedure only offered by Plastics).

WHSSC will be working with Swansea Bay to support the recovery plan for plastic surgery to address the significant backlog of patients with long waiting times for treatment.

In addition the Joint Committee meeting on 12 July had a workshop to focus on HB recovery plans. Details on plastic surgery were specifically provided from the service for this meeting.

3.5 Paediatric Cardiac Surgery (English providers using this specialty code)

3.5.1 Paediatric Cardiac Surgery – Activity and Access Rate Summary



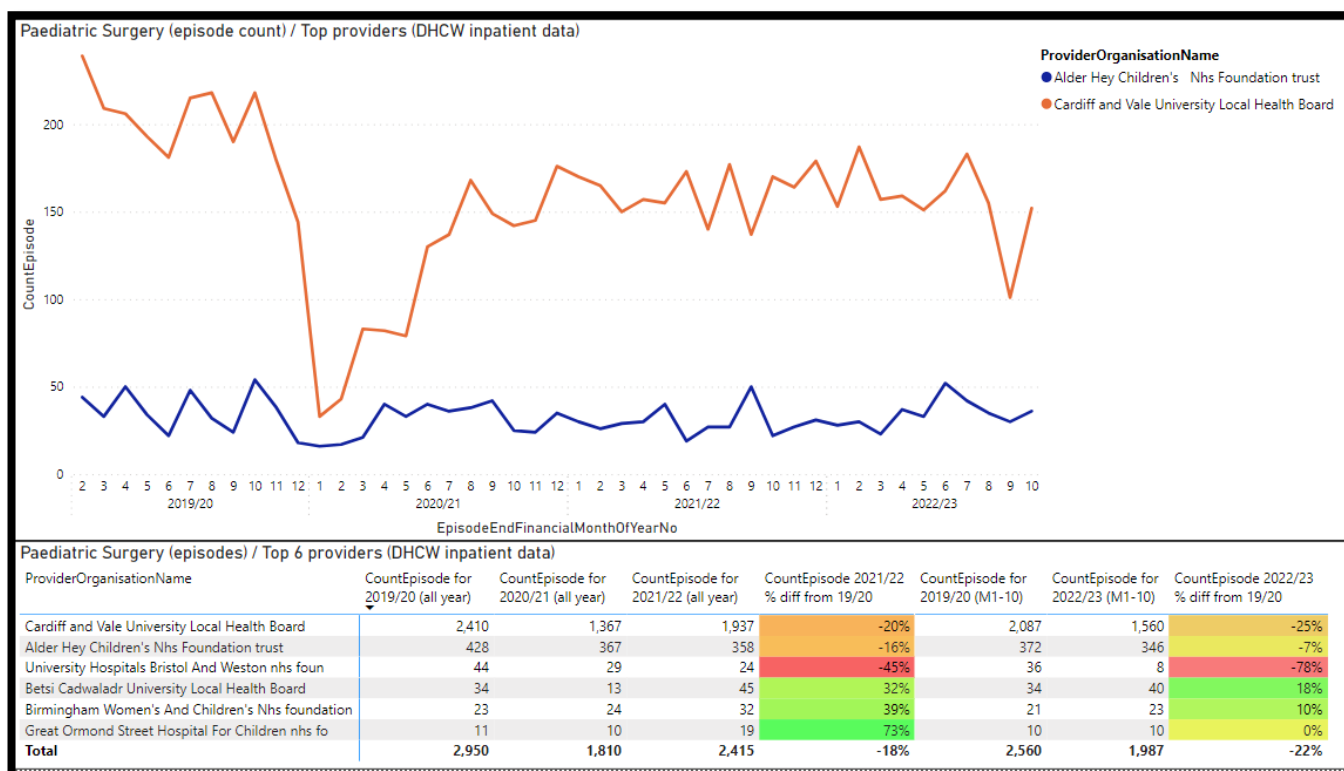
Data source: DHCW central data warehouse; all inpatient activity

The above table highlights the variance in Paediatric Cardiac Surgery inpatient recovery across the main specialist providers.

Case volumes are traditionally small but with high importance in terms of outcomes. Encouragingly, figures show little change in either 2020/21, 2021/22 or 2022/23 to date compared to 2019/20.

3.6 Paediatric Surgery

3.6.1 Paediatric Surgery – Activity and Access Rate Summary

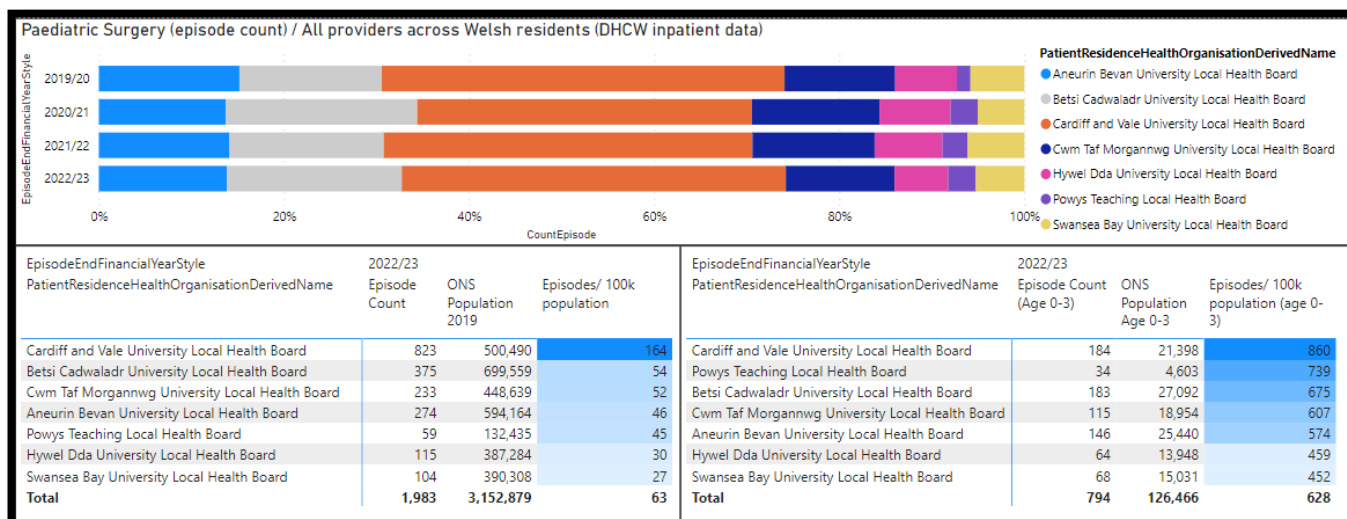


Data source: DHCW central data warehouse; all inpatient activity

The above table highlights the variance in Paediatric Surgery inpatient recovery across the main specialist providers, with Alder Hey initially showing the highest and quicker recovery. The main 2 providers show the expected inverse relationship to the COVID-19 waves across the UK, with activity increasing again.

There was a drop in the volume of Paediatric Surgery inpatient activity reported during the period, which is recovering but was 38% less activity overall in 2020/21 compared to 2019/20, and 18% less in 2021/22.

Activity so far in 2022/23 shows 22% less than 2019/20, with Alder Hey having a better recovery figure than Cardiff, although their inpatient activity is only about 17% of the total.



Data source: DHCW central data warehouse; all inpatient activity

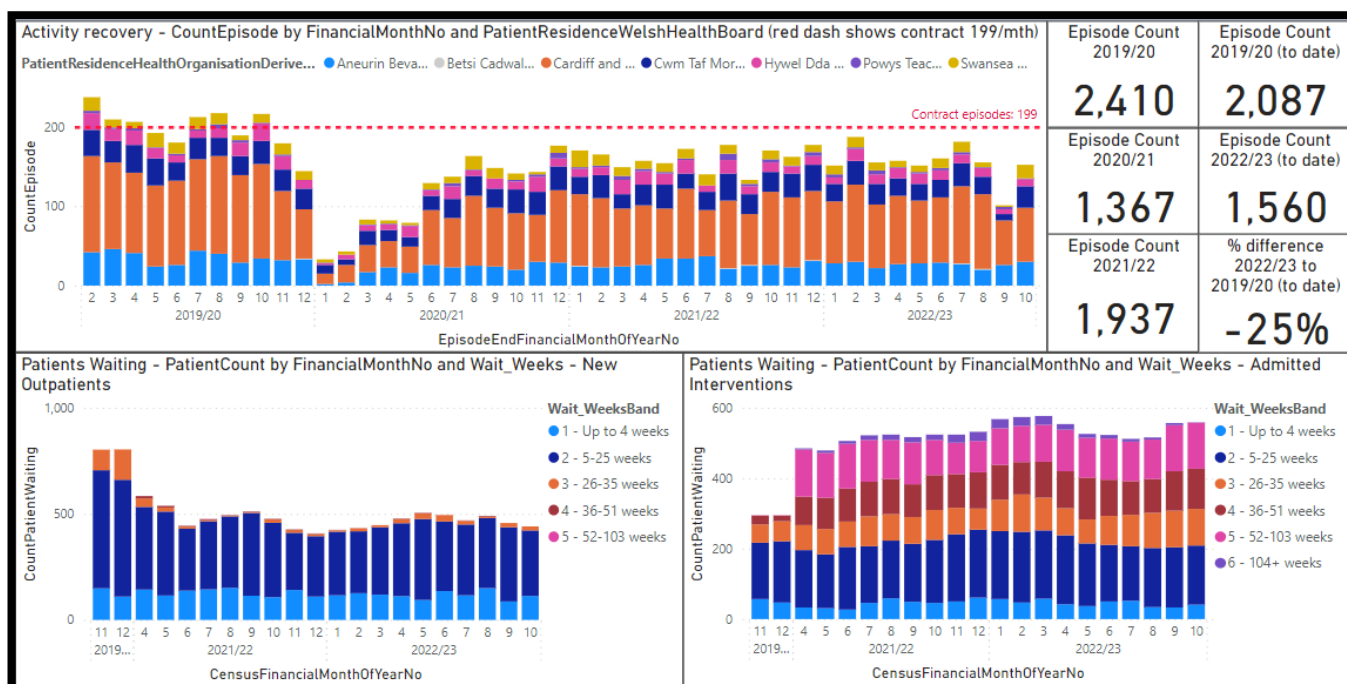
Access rates across the Health Boards varied as the pandemic initially hit, but have now stabilised to roughly the same split as before the pandemic.

However, inpatient episodes per 100k population varies significantly overall across the Health Board areas, from 27 to 164 as per the small table above, with Cardiff being by far the highest. This is linked to Cardiff being the contracted provider of this service, with all South Wales specialist activity passing through the WHSSC contract, along with the local more general activity. The general age group within Paediatric Surgery is 0-3 age group, and this specific activity and population rates are also shown in the table on the bottom right; this shows a closer range of access across Health Boards.

Please note a separate deep dive presentation on Paediatric Surgery was prepared for discussion by Joint Committee members in August 2022.

3.6.2 Paediatric Surgery – Recovery and Waiting lists

Cardiff & Vale UHB

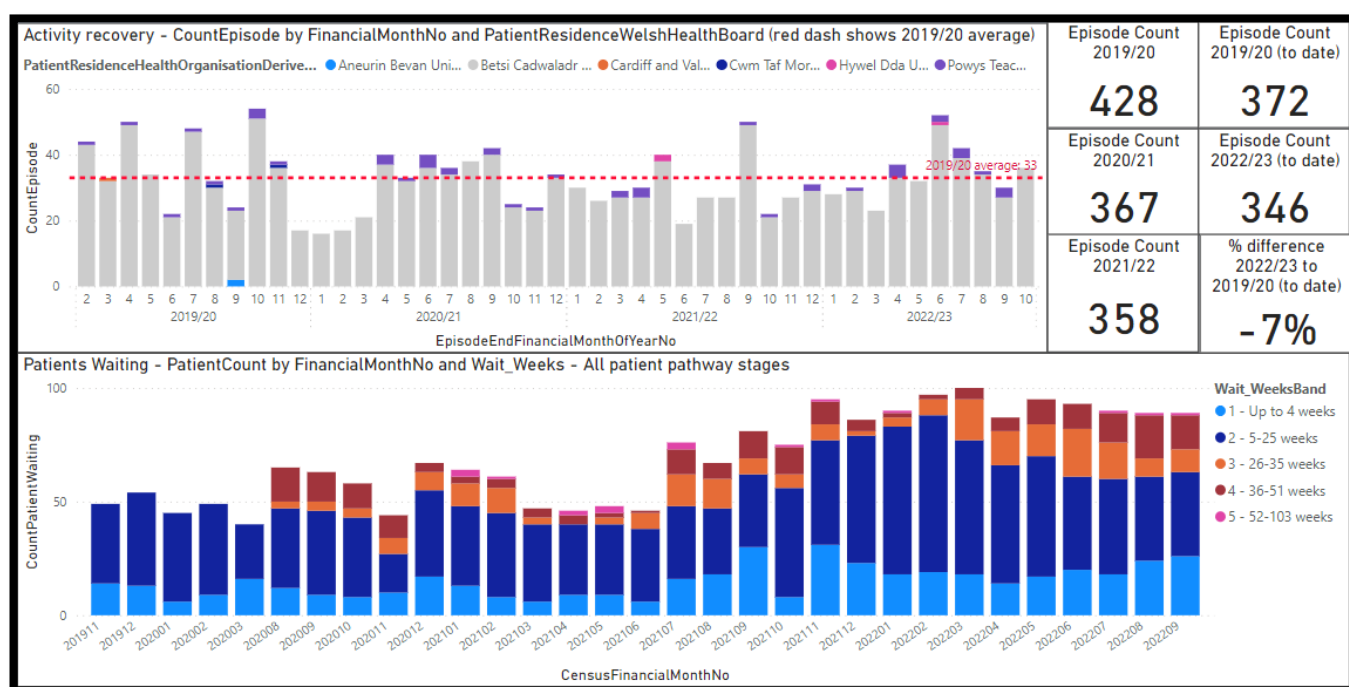


Data source: DHCW central data warehouse; all patients waiting with an open pathway

The tables above show the progression of patients waiting for Paediatric Surgery services at Cardiff & Vale. As the main provider, Cardiff shows mixed results – while patients waiting for outpatient appointments have reduced, particularly for follow-ups, patients waiting for admitted interventions have increased, with about 30% now having waited for over a year. Given that the main age band treated by this specialty is in the 0-3 age band, this is particularly significant. Whilst tackling the New Outpatient waiting list is to be commended, it appears to then adversely affect the waiting list for admissions further down the pathway.

Previous experience emphasizes the importance of maintaining elective waiting lists delivered on a timely basis, given the qualitative impact on the development of children. It will be important to see a more rapid increase in activity if waiting times for children are to be kept to tolerable levels. Meanwhile it is essential for the provider to have in place appropriate systems to monitor the risk of these patients waiting for surgery.

Alder Hey Children's Hospital



Data source: DHCW central data warehouse; all inpatient activity

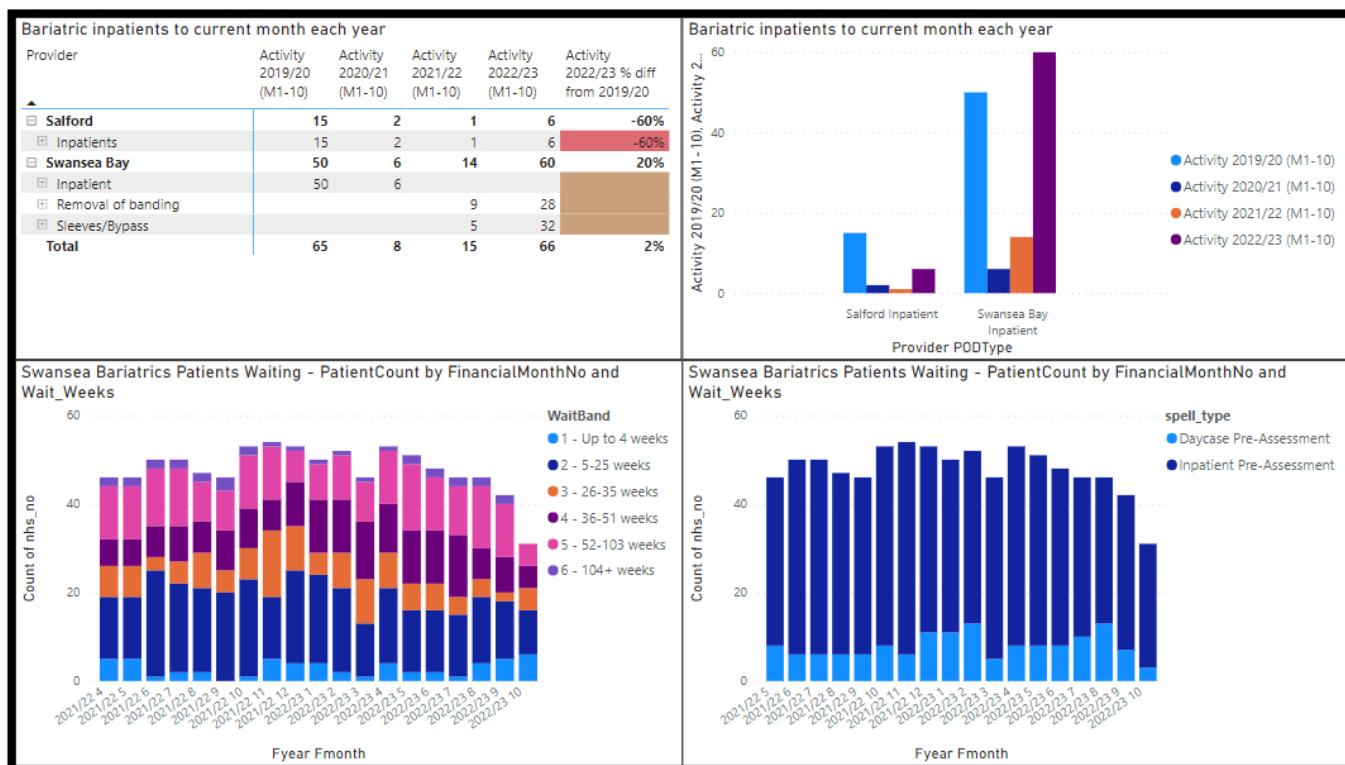
The tables above show a summary of the position at Alder Hey in relation to Paediatric Surgery. The recovery position to the current month this year is 7% lower than last year (14% less in 2020/21 compared to 2019/20 in total, and 17% less in 2021/22 compared to 2019/20). The total waiting list had remained fairly static until October 2021, where it has started to increase again.

Specialised Planner comments:

Alder Hey had previously reported to WHSSC through their recovery plans that activity was currently higher than pre-pandemic levels and a robust plan is in place to manage the small number of patients waiting over 52 weeks. The provider had confirmed that all patients waiting over 52 weeks would be treated before the end of March 2022, and indeed by the end of September 2021 the single longest waiting patient was between 36-51 weeks.

Cardiff and Vale is reporting a significant number of patients waiting over 52 weeks. It was noted there are currently 8 children on the list who have waited over 104 weeks however there is a plan in place to ensure there are zero patients waiting over 104 weeks by the end of March 2023. In dialogue with the provider, there are a number of contributing factors to the waiting list including nurse capacity, bed capacity, anaesthetic support and theatre availability. The HB confirmed that there is a plan in place to utilise the support of Anaesthetists from SBUHB to increase capacity. Joint Committee has requested a revised recovery plan from CVUHB. Outsourcing is currently being explored.

3.7 Bariatric Surgery



Data source: direct submissions from providers

Bariatric Surgery is provided at two main centres – Salford predominantly for North Wales residents, and Swansea Bay for South Wales’ residents. Numbers are small and were greatly affected early on in the Covid-19 pandemic.

The service in Swansea has been in Level 1 escalation since November 2022, with weekly performance monitoring being received. Since then, activity at Swansea has dramatically increased, with 22 procedures being performed in January 2023 alone, with a good effect on the number of patients waiting.

Specialised Planner comments:

As noted previously, WHSSC has had long-standing concerns with the volume of procedures delivered by both commissioned centres. To this end, SBUHB has previously committed to returning to commissioned levels and has been placed in Level 1 (enhanced monitoring) escalation. Since December 2022, there has been a significant and sustained increase in the number of procedures delivered by SBUHB, which is now evident in the monthly monitoring data. An impact on waiting times is also apparent, mindful that SBUHB has sought to address long waiters in the first instance. SBUHB is developing proposals to grow and develop the service, although there will need to be sufficient referrals from the level 3 obesity service to support the sustained delivery of increased numbers of bariatric surgery procedures.

WHSSC continues to work with Aneurin Bevan University Health Board to support the possibility that the health board be a bariatric surgery designated provider, and has recently been advised that the health board had largely completed a business case, which will be subject to its own internal governance processes prior to being submitted to WHSSC.

3.8 NHS England Providers – Organisations with WHSC Contracts

The key summaries and analysis relating to English providers are set out in Appendix A.

3.8.1 Analysis summary

Tables 1 to 3 of Appendix A detail the trend in admitted patient care activity levels since the 2019/20 financial year. Table 2 analyses the activity by resident Health Board, and Table 3 analyses the activity by Specialty. In summary, 2020/21 English provider activity (using providers with WHSC contracts) dropped by 34% in comparison to 2019/20, and in the inverse pattern to the COVID-19 waves, as expected. Activity for 2021/22 improved to just 13% less than 2019/20, and this increase in performance is expected to continue into 2022/23; to the current month the comparison is 11% lower than 2019/20.

The following chart shows the activity drop classified between contracts that are major Powys/North Wales providers and the remaining ones that are either South/all Wales. Providers predominantly to Powys/North Wales have a higher recovery to pre-Covid rates, although they have much higher activity overall than the other Health Boards; please see the appendix for data on each provider by name.

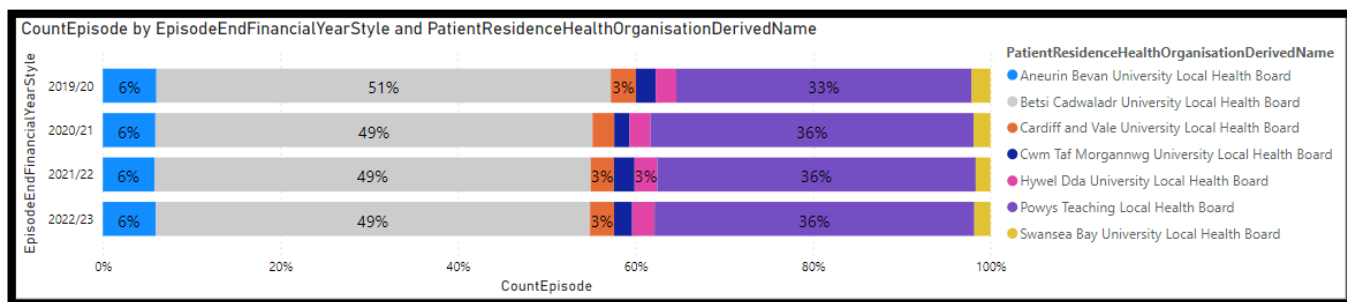
It is worth noting that activity under A&E/Trauma specialties make up 16% of the pre-Covid inpatient episodes, which reduced to only 10% in 2020/21, but has increased to 14% of the 2022/23 activity to date. This is likely due to reduced travelling, and means that the rest of the activity has reduced less than the total 11% so far this year.

Episodes by provider - full years except current year (data: DHCW inpatient episodes)						CountEpisode for 2019/20 (M1-10)	CountEpisode for 2020/21 (M1-10)	CountEpisode for 2021/22 (M1-10)	CountEpisode for 2022/23 (M1-10)	CountEpisode 2022/23 % diff from 19/20
Main HB	2019/20	2020/21	2021/22	2022/23	Total					
Major North Wales provider	4,213	2,532	3,515	3,028	13,288	3,638	2,116	2,902	3,028	-17%
Major Powys provider	14,810	9,783	12,700	10,959	48,252	12,479	7,976	10,518	10,959	-12%
Total	17,650	11,590	15,685	13,776	58,701	14,928	9,464	13,143	13,776	-8%
	36,673	23,905	31,900	27,763	120,241	31,045	19,556	26,563	27,763	-11%

Episodes by provider - full years except 2022/23 (data: DHCW)					TreatmentSpecialtyDescription	CountEpisode for 2019/20 (M1-10)	CountEpisode for 2020/21 (M1-10)	CountEpisode for 2021/22 (M1-10)	CountEpisode for 2022/23 (M1-10)	CountEpisode 2022/23 % diff from 19/20
TreatmentSpecialtyDesc	2019/20	2020/21	2021/22	2022/23						
Accident & Emergency	384	194	298	193	Accident & Emergency	343	155	246	193	-44%
Paediatric Trauma and Orthopaedics	143	95	131	151	Paediatric Trauma and Orthopaedics	121	75	111	151	25%
Trauma & Orthopaedics	5,429	2,171	4,089	3,601	Trauma & Orthopaedics	4,554	1,854	3,426	3,601	-21%
Total	5,956	2,460	4,518	3,945	Total	5,018	2,084	3,783	3,945	-21%

Data source: DHCW central data warehouse; all inpatient activity at English Trusts with WHSC contracts

The overall split across resident Health Boards is relatively unchanged, with inpatient access rates close to the same percentages as before COVID-19, with the exception of Powys, whose share has increased slightly, and Betsi Cadwaladr, whose share has decreased slightly. The following chart shows the shares since April 2019. The actual episode counts can be found in Appendix A, Table 2, and there are pages per Health Board as Table 4.x



Data source: DHCW central data warehouse; all inpatient activity at English Trusts with WHSSC contracts

4.0 SUMMARY

In summary of the data and detail in the report, the main points can be condensed to the following:

Cardiac Surgery (pages 3-8) – Whilst overall inpatient activity has decreased by 13% to date this financial year, compared to 2019/20, this had not translated into higher waiting lists due to lower demand for inpatient admissions. Cardiff's waiting list for admissions had actually reduced to about one half of pre-COVID-19 levels, but has been increasing again since December 2021 (now about 100 patients), and Swansea Bay's has steadily reduced to just over a third (about 25 patients), although Liverpool's list has increased (about 90 patients).

Referrals for New outpatient appointments are now growing again after an initial lull as COVID-19 hit Wales, and the Welsh centres historically have a much higher percentage than Liverpool of emergency admissions compared to elective admissions. Therefore the good progress must be maintained, especially considering the link to Cardiology and that patients may move to Cardiac Surgery lists at short notice.

It is worth noting that waiting lists for admissions for Cardiology have increased at both Cardiff and Swansea Bay – a small increase at Cardiff to about 620 patients (from about 590 in March 2020), but a larger increase at Swansea Bay to around 350 patients (from about 220 in March 2020), although this has been decreasing each month lately. These figures include non-specialist activity, as well as specialised interventions.

Thoracic Surgery (pages 9-12) – Whilst inpatient activity overall has decreased by 10% to date in 2022/23 compared to 2019/20, this varies across the 3 main providers. Cardiff have performed a similar episode volume to 2019/20, and have halved their waiting list for admissions (now about 50 patients). Liverpool have increased their inpatient activity by 19%, and their waiting list for admissions is around 15 patients. Swansea Bay's activity is 22% lower than 2019/20 so far this year, but their waiting list is similar to pre-Covid levels with about 20 patients. Cardiff have been seeing some Swansea patients by agreement.

Similar to Cardiac Surgery, New Outpatient referrals appear to be now increasing again though, so the good work needs to be maintained.

Neurosurgery (pages 13-17) – Inpatient activity has decreased by 17% in 2022/23 compared to 2019/20, with both Cardiff and the Walton showing similar recovery rates. Cardiff's waiting lists for admissions has reduced slightly since pre-Covid (from about 280 to 210 patients), and Cardiff have now seen all the patients that had been waiting for admission over a year from pressures at the start of the Covid period. The Walton's waiting list has increased overall from about 380 in March 2020 to about 430 in December 2022.

New outpatient referrals appear to be consistent, but Cardiff now has a growing waiting list for new appointments, which could translate into pressure on the waiting list for admissions.

Plastic Surgery (pages 17-21) – Inpatient activity is still 19% less so far this financial year compared to 2019/20, although this is higher than 2020/21. Both of the centres commissioned by WHSSC (Swansea Bay and St. Helen's and Knowsley) are now showing large waiting lists for admissions, with large numbers having now waited over a year, or even two years. Swansea Bay's inpatient waiting list has grown from about 1,450 in March 2020 to about 2,700 in December 2022, with almost half having waited over a year.

The new performance measures from Welsh Government show that almost 600 patients have now waited over 2 years for admission at Swansea Bay. WHSSC is working with the Health Board to support the recovery plan for plastic surgery to address the significant backlog of patients with long waiting times for treatment.

St. Helen's and Knowsley's total waiting list for all pathway points has grown from just under 200 in March 2020 to over 430 in November 2022, although none have waited over a year.

It is noteworthy that Swansea Bay shows a far higher percentage of emergency activity (52% to date in 2022/23) than St Helen's (15% to date in 2022/23), although this was also the case Pre-COVID-19.

Paediatric Surgery (pages 23-26) - Inpatient activity overall has decreased by 22% to date this financial year, compared to 2019/20, but this is still better than in 2020/21.

Whilst Cardiff has clearly worked hard to reduce the New Outpatient waiting list, the waiting list for admissions has been progressively growing from about 300 patients in March 2020 to over 550 in January 2023, with about 30% having now waited over a year (very few had waited over 36 weeks Pre-COVID-19). A few patients had even tipped into the wait band of over 2 years, but these have been progressively cleared. WHSSC have been in discussions with the Health Board around their recovery plan, and there is a plan in place to ensure there are no patients waiting over 104 weeks by the end of March 2023.

Alder Hey's waiting list had remained fairly static since Pre-COVID-19, but has recently started growing again with about 80 patients waiting across all pathway points. The Trust had cleared all waiters over 36 weeks by October 2021, but that number is now growing again since then.

Bariatric Surgery (pages 27) - Bariatric Surgery is provided at two main centres – Salford predominantly for North Wales residents, and Swansea Bay for South Wales residents. Numbers are small and were greatly affected early on in the Covid-19 pandemic. Activity at Swansea has been significant throughout January and February 2023, and the waiting list has halved since the end of 2022.

NHS England providers (page 28, Appendix 1) – Overall, the English Trusts that WHSSC commission have performed by 11% less inpatient episodes so far this year compared to 2019/20. It can be noted that part of this reduction is due to the lower volumes of emergency admissions from Welsh residents, and that the specialist activity has reduced by less than this. For example, Trauma & Orthopaedics has reduced by 21% in total, and A&E by 44% in 2022/23. Appendix A lists all the specialties in order, and also shows the position by Health Board.

Other notes

Performance measurement is now increasing in priority, following the worst of the Covid-19 pandemic. Welsh Government have brought out a full range of measurements for 2022/23, and WHSSC will be considering a new template for this report for the coming new financial year.


5.0 RECOMMENDATIONS

Members are asked to:

- **Note** the report.

Governance and Assurance	
Link to Strategic Objectives	
Strategic Objective(s)	Implementation of the Plan Governance and Assurance Choose an item.
Link to Integrated Commissioning Plan	This report provides assurance on delivery of the ICP.
Health and Care Standards	Governance, Leadership and Accountability Choose an item. Choose an item.
Principles of Prudent Healthcare	Reduce inappropriate variation Choose an item. Choose an item.
Institute for HealthCare Improvement Triple Aim	Reducing the per capita cost of health care Choose an item. Choose an item.
Organisational Implications	
Quality, Safety & Patient Experience	Any issues are identified in the report.
Finance/Resource Implications	Any issues are identified in the report.
Population Health	Any issues are identified in the report.
Legal Implications (including equality & diversity, socio economic duty etc)	Any issues are identified in the report.
Long Term Implications (incl WBFG Act 2015)	Any issues are identified in the report.
Report History (Meeting/Date/ Summary of Outcome)	
Appendices	Appendix A – Recovery summary of main specialties/providers Appendix B – contract monitoring return activity CVUHB Appendix C – contract monitoring return activity SBUHB Appendix 1 – charts of DHCW data showing inpatient activity at NHS England Trusts with a WHSSC contract (specialist and non-specialist) Appendix 2 – tables including the relevant Performance measures as directed by Welsh Government

Appendix A: Recovery summary of main specialties/providers (please see main body of the report for more detail)

 <p>Pwyllgor Gwasanaethau Iechyd Arbenigol Cymru (PGIAC) Welsh Health Specialised Services Committee (WHSSC)</p>						Annex A - Recovery summary Data sources: DHCW inpatient episodes and RTT data; includes ALL episodes				
Episode comparison to current month (DHCW data warehouse)						Current Waiting List totals (DHCW data)				
Specialty_WHSSC	CountEpisode for 2019/20 (M1-10)	CountEpisode for 2020/21 (M1-10)	CountEpisode for 2021/22 (M1-10)	CountEpisode for 2022/23 (M1-10)	CountEpisode 2022/23 % diff from 19/20	202209 Admitted diagnostic intervention	FUP OP appointment	New OP appointment	Unknown	Total
Cardiac Surgery	1,828	961	1,496	1,585	-13%	153	33	92	177	455
Cardiff and Vale University Local Health Board	694	336	527	580	-16%	113	24	48		185
Liverpool Heart And Chest Hospital nhs foundation	386	251	377	350	-9%				173	173
Swansea Bay University Local Health Board	641	298	503	533	-17%	40	9	44		93
University Hospitals Birmingham Nhs Foundation t	58	38	44	63	9%				4	4
University Hospitals Of North Midlands nhs trust	49	38	45	59	20%					
Neurosurgery	2,879	1,704	2,359	2,399	-17%	238	247	525	448	1,458
Cardiff and Vale University Local Health Board	1,814	1,083	1,512	1,597	-12%	238	247	525		1,010
The Walton Centre Nhs Foundation trust	935	527	726	708	-24%				448	448
University Hospitals Of North Midlands nhs trust	130	94	121	94	-28%					
Paediatric Surgery	2,459	1,354	1,894	1,906	-22%	557	19	457	89	1,122
Alder Hey Children's Nhs Foundation trust	372	308	300	346	-7%				89	89
Cardiff and Vale University Local Health Board	2,087	1,046	1,594	1,560	-25%	557	19	457		1,033
Plastic Surgery	9,626	5,453	7,186	7,706	-20%	2,742	90	1,533	704	5,069
Countess Of Chester Hospital Nhs foundation trus	580	363	381	424	-27%				207	207
St Helens And Knowsley Teaching Hospitals nhs tr	1,160	659	946	1,032	-11%				497	497
Swansea Bay University Local Health Board	7,886	4,431	5,859	6,250	-21%	2,742	90	1,533		4,365
Thoracic Surgery	1,103	697	1,052	998	-10%	75	76	75	22	248
Cardiff and Vale University Local Health Board	517	322	516	466	-10%	55	71	53		179
Liverpool Heart And Chest Hospital nhs foundation	178	138	229	211	19%				22	22
Swansea Bay University Local Health Board	382	224	281	297	-22%	20	5	22		47
University Hospitals Of North Midlands nhs trust	26	13	26	24	-8%					
Total Specialty	17,895	10,169	13,987	14,594	-18%	3,765	465	2,682	1,440	8,352
<p>Note: Cardiac Surgery includes ALL episodes, as current coding for 2022/23 has not been fully completed for the most recent months and minor/nil procedure episodes cannot be excluded</p>										

Appendix B: CVUHB – CONTRACT MONITORING RETURN - page 1 of 3

Notes:

1. The new month's figure is the difference from the previous month's sub-total, so would include any retrospective adjustments made in the contract monitoring.
2. The charts in the main report body use DHCW data for consistency with other providers; year-to-date activity totals are checked to ensure any variation to the contract monitoring summarised below is not material. These small variations may include residency allocations (including border residents), episode/spell end months etc
3. The Cardiac Surgery inpatient line below includes minor surgeries.

			Values	YTD	Month	Sum of Spend £										Sum of Activity									
			2022/23										2022/23												
Heading	Sub-heading	Activity	1	2	3	4	5	6	7	8	9	10	Total	1	2	3	4	5	6	7	8	9	10	Total	
CARDIO THORACIC	Cardiology - Specialist Services		999,585	1,073,683	1,092,218	1,331,502	1,103,030	1,120,002	1,166,352	1,007,767	1,202,094	1,075,936	11,172,170	149	148	143	164	168	161	140	188	150	160	1,571	
	Prioritisation-Percutaneous mitral valve leaflet repair	(blank)	55,940	55,940	55,940	55,940	(120,181)	14,490	9,727	5,363	58,627	57,589	249,377												
	Cardiology for AB	FCE's	143,343	7,238	57,826	86,206	402,452	139,414	141,450	186,679	137,755	160,171	1,462,534	27	29	20	33	17	26	35	34	34	23	278	
	AB ICD Repatriation	(blank)	(70,235)	(70,235)	(70,235)	(70,235)	(70,235)	(70,235)	(70,235)	(70,235)	(70,235)	(70,235)	(702,352)												
	Cwm Taf Cardiology ICD's	FCE's	23,426	13,510	33,343	11,053	30,458	42,358	51,614	39,903	9,594	39,474	394,732	3	2	1	8	2	4	3	0	2	1	26	
	SB Cardiology	FCE's	3,445	3,445	3,445	20,311	3,445	6,818	2,883	(10,153)	16,340	3,211	53,193	1	0	1	0	0	0	1	1			2	
	Cardiac Surgery-TAVI	Procedure	289,410	722,014	367,564	415,690	386,316	436,200	481,574	526,179	214,805	462,410	4,302,162	15	31	18	20	18	21	21	12	21	19	196	
	ACHD	OP	108,778	108,778	108,778	108,778	108,778	65,202	34,826	91,988	91,988	91,988	919,882	72	77	85	73	85	78	71	117	55	91	804	
	Cardiac Surgery	FCE's	1,140,349	1,218,366	1,159,504	1,219,707	1,168,443	1,181,274	1,204,361	1,194,345	1,180,745	1,311,480	11,979,174	44	52	45	64	46	67	66	62	68	65	579	
	Thoracic Surgery	OP	363,846	416,603	404,091	384,832	384,864	390,844	365,220	368,854	372,316	357,459	3,808,927	48	59	58	39	55	40	38	41	40	47	465	
NEUROSCIENCE/ ALAS	CARDIO THORACIC Total		3,057,887	3,549,343	3,212,474	3,663,783	3,397,370	3,326,367	3,388,373	3,340,690	3,214,029	3,489,483	33,639,798	585	649	610	582	642	650	627	723	554	739	6,361	
	Neurosurgery	FCE's	1,562,415	1,627,787	1,572,281	1,598,002	1,593,021	1,590,701	1,651,241	1,624,267	1,640,237	1,570,901	16,030,853	129	166	129	157	156	198	236	195	146	144	1,656	
	Spinal Implants	Patients	138,206	119,536	86,418	195,593	58,876	119,726	251,783	145,041	187,562	122,105	1,424,847	374	404	425	415	408	487	556	443	392	730	4,634	
	Spinal Implants - SB Intrathecal	(blank)												8	12	9	16	8	14	8	11	13	4	103	
	INR Devices	Devices	105,049	165,685	67,228	145,621	161,889	129,092	194,435	197,752	191,182	144,306	1,502,239	12	14	9	11	9	17	18	21	12	19	142	
	Excess INR Outsourcing	(blank)	0	0	0	0	0	0	0	0	0	0	0												
	Epilepsy Surgery	FCE's	1,919	63,909	32,914	(1)	(1)	19,748	10,148	24,880	31,678	6,801	191,994	0	2	1	0	0	0	1	1		1	6	
	Prolonged Disorder of	(blank)	24,501	24,501	24,501	24,501	24,501	(14,128)	26,801	19,311	19,311	25,908	199,707												
	Neurosurgery Oncology Service	(blank)	42,833	42,833	42,833	42,833	42,833	(29,954)	16,226	28,634	28,634	(14,283)	243,423												
	Spinal Injuries	Bed-days	309,494	323,435	323,294	328,645	327,941	322,959	318,488	321,228	332,659	320,188	3,227,929	546	645	644	682	677	614	630	702	624	634	6,398	
RENAL	Neuro Rehab	OP	303,334	303,716	312,752	307,152	306,738	306,738	306,739	306,739	306,739	307,139	3,067,785	53	77	67	54	58	58	68	81	38	46	600	
	Relocation of Rehabilitation	(blank)	42,833	42,833	42,833	42,833	42,833	(100,554)	(31,668)	11,707	11,707	11,707	117,066	24	26	28	36	17	28	38	42	23	35	297	
	ALAS	(blank)	1,546,961	1,547,003	1,547,004	1,546,836	1,547,106	1,376,853	1,518,764	1,461,841	1,565,710	1,515,068	15,173,176												
	MPK	(blank)	28,417	28,417	28,417	28,417	28,417	28,417	(71,583)	(54,944)			90,000												
	NEUROSCIENCE/ ALAS Total		4,105,962	4,289,654	4,080,475	4,260,433	4,134,185	3,749,197	4,291,373	4,069,815	4,260,474	4,027,450	41,269,018	1,603	1,806	1,843	1,942	1,886	1,871	2,052	1,983	1,672	2,070	18,728	
	Renal Surgery	FCE's	338,099	388,232	342,681	377,601	332,553	355,833	331,937	333,278	351,714	332,730	3,484,656	76	93	81	97	68	86	87	94	74	81	937	
	Nephrology	OP	555,329	548,863	539,164	548,863	563,412	551,127	565,459	551,019	563,816	563,267	5,550,318	307	353	366	315	391	230	401	409	292	355	3,419	
	Home Renal Dialysis	Dialysis	129,488	127,562	129,965	145,421	144,537	135,394	111,732	128,027	141,846	127,938	1,321,910	439	525	469	628	824	542	614	777	526	804	6,148	
	Renal CAPD (Dialysis)	Dialysis	128,813	129,970	128,284	133,615	132,013	130,539	119,863	131,710	126,037	127,914	1,288,758	644	624	649	718	782	508	634	664	621	650	6,494	
	Hospital Renal Dialysis	Dialysis	1,241,309	1,235,502	1,280,881	1,188,665	1,262,369	1,241,745	1,395,532	1,274,028	1,289,134	1,206,610	12,575,775	1,644	1,631	1,636	1,735	1,645	1,450	1,737	1,565	1,617	1,824	16,544	
HAEMATOLOGY	Renal Transplants	Transplant	521,308	573,623	562,281	523,168	495,583	503,652	466,090	487,212	550,008	519,102	5,202,027	7,281	7,283	7,574	6,952	7,487	8,137	7,557	7,671	7,085	8,781	75,808	
	RENAL Total		2,914,345	3,003,751	2,983,257	2,917,333	2,930,467	2,918,290	2,950,612	2,905,274	3,022,555	2,877,561	29,423,445	10,510	10,667	10,893	10,558	11,334	11,121	11,185	11,363	10,419	12,701	110,751	
	Haemophilia - Blood products	Units	448,436	479,466	426,136	507,624	761,737	524,680	633,513	260,093	517,668	504,139	5,063,492	1,374,003	1,402,611	1,756,043	1,506,823	2,063,128	1,435,927	232,723	2,135,134	1,925,808	969,858	14,802,058	
	IBD Service Infrastructure	(blank)	159,097	159,097	159,097	159,097	159,097	32,213	147,950	147,950	147,950	215,732	1,547,280												
	Haemophilia Ref Centre	(blank)	6,419	6,419	6,419	6,419	6,419	6,419	6,419	6,419	6,419	6,419	64,194												
	BMT - Cardiff & SB	Transplant	739,972	785,336	854,475	637,533	808,277	761,118	786,172	728,101	547,622	736,512	7,365,117	11	13	12	9	12	9	10	7	14	17	114	
	ATMPs - C&Y Service	Patients	342,308	340,136	86,813	86,813	1,102,468	(1,224,694)	148,667	81,686	15,661	10,227	1,209,686	1	1	0	0	4	2			5		13	
	Lymphoma Panel	Patients	127,370	132,305	111,818	127,154	124,099	132,520	127,987	126,330	126,027	126,027	1,260,278	207	228	141	206	193	224	208	203	179	185	1,974	
	Clinical Immunology	Patients	675,785	891,994	807,137	721,865	940,516	793,567	880,896	963,360	886,008	873,639	8,434,767	135	223	224	235	228	247	242	246	254	256	2,290	
	Hereditary Anemia Service	(blank)	31,632	31,632	31,632	31,632	31,632	11,882	26,792	28,119	28,119	15,271	268,341												
HAEMATOLOGY	HAEMATOLOGY Total		2,531,018	2,806,386	2,483,427	2,277,937	3,934,245	1,089,752	2,762,929	2,343,716	2,375,777	2,607,967	25,213,154	1,374,357	1,403,076	1,756,420	1,507,273	2,063,565	1,436,409	233,183	2,135,590	1,926,260	970,316	14,806,449	

Heading	Sub-heading	Activity ti.	Sum of Spend £										2022/23 Total	Sum of Activity										2022/23 Total
			1	2	3	4	5	6	7	8	9	10		1	2	3	4	5	6	7	8	9	10	
PAEDIATRICS/ NEONATAL	Paediatric Surgery	FCE's	566,155	592,537	565,352	563,176	561,612	570,966	571,380	586,911	567,806	522,772	5,674,667	153	168	152	157	147	160	178	156	102	152	1,545
		OP												236	281	235	174	178	279	281	289	213	287	2,453
	Paediatric Renal	FCE's	146,742	161,679	170,941	144,163	142,835	153,277	126,071	150,154	130,521	136,355	1,462,737	47	59	46	40	45	49	38	35	37	48	444
		OP												148	168	129	162	147	140	148	141	96	146	1,425
	Paediatric Oncology	FCE's	945,745	964,767	900,347	944,574	944,050	939,894	893,424	929,671	987,643	938,936	9,389,051	164	153	114	162	134	81	174	160	138	108	1,388
		OP												64	52	56	59	92	74	73	106	96	106	779
	Paediatric Neurology	FCE's	250,226	257,867	250,355	253,076	262,468	131,643	191,155	232,727	231,962	178,422	2,239,904	224	452	461	689	465	625	536	753	372	605	5,182
		OP												19	24	19	18	22	18	24	13	6	10	173
	Nusinersen Additional Costs	(blank)	5,505	5,505	5,505	5,505	5,505	5,505	5,505	5,505	5,505	5,505	55,049	118	106	139	45	129	72	132	126	108	108	1,083
	Paediatric Ketogenic Diet	(blank)	8,546	8,546	8,546	8,546	8,546	8,546	8,546	8,546	8,546	8,546	85,458											
	Paediatric Rheumatology	(blank)	61,129	54,592	57,861	57,861	57,861	38,149	35,143	51,799	51,799	51,799	517,993											
	Paediatric Neuro Rehab	(blank)	22,889	22,889	22,889	22,889	22,889	22,889	22,889	22,889	22,889	22,889	228,891											
	Paediatric Gastroenterology	FCE's	163,788	136,769	158,342	154,845	171,005	148,770	119,369	168,525	133,422	146,557	1,501,393	66	57	77	61	66	88	73	10	12	20	530
		OP												72	84	86	55	79	117	85	120	75	79	852
	Paediatric ENT	FCE's	123,498	125,633	124,533	124,795	127,835	125,258	124,916	126,002	80,932	170,893	1,254,296	34	37	33	37	45	34	40	45	32	65	402
		OP												108	183	144	133	224	167	313	312	146	288	2,018
	Paediatric Cardiology	FCE's	250,466	256,477	280,342	250,648	214,577	235,878	227,059	241,887	250,241	232,777	2,440,352	17	18	21	18	12	8	13	18	10	13	148
		OP												171	224	224	186	183	218	199	226	165	231	2,027
	Foetal Cardiology	(blank)	22,135	22,135	22,135	22,135	22,135	22,135	22,135	22,135	22,135	22,135	221,355	42	64	59	38	37	50	40	33	65	63	491
	Paeds Cystic Fibrosis	(blank)	48,442	45,397	46,550	44,012	47,040	46,286	45,661	47,192	49,531	47,329	467,441											
	Children's Hospital for Wales	(blank)	109,858	109,858	109,858	109,858	109,858	109,858	109,858	109,858	109,858	109,858	1,098,581											
	Paeds Respiratory Equipment	(blank)	21,364	23,369	73,051	26,793	69,309	44,026	17,124	75,798	19,155	38,094	414,073											
	Paediatric Radiology	(blank)	51,400	23,600	37,500	37,500	37,500	(50,600)	2,867	19,967	19,967	(77,450)	102,250											
	Paeds Endocrinology	(blank)	61,944	61,944	61,944	61,944	61,944	61,944	61,944	61,944	61,944	61,944	619,438											
	Foetal Medicine	(blank)	27,184	27,184	27,184	27,184	27,184	27,184	27,184	(35,248)	100,703	352,926												
	PICU BH	Bed-days	409,420	420,061	512,561	392,789	338,871	414,740	376,432	443,923	423,917	680,996	4,413,709	86	115	133	99	81	31	124	172	221	239	1,301
	NICU BH	Bed-days	825,486	849,448	802,903	895,001	877,805	799,367	835,002	835,002	835,002	835,002	8,350,017	741	704	837	934	803	924	919	823	748	811	8,244
	Perinatal Pathology	(blank)	24,650	24,650	24,650	24,650	24,650	24,650	24,650	24,650	24,650	24,650	246,502											
	Paediatric IMD	(blank)	12,925	12,925	12,925	12,925	12,925	0	10,771	10,771	10,771	10,771	107,708											
	Paediatric MRI Investment	(blank)	39,609	39,609	39,609	39,609	39,609	(20,015)	29,672	29,672	29,672	29,672	296,715											
PAEDIATRICS/ NEONATAL Total			4,199,106	4,253,443	4,315,882	4,190,479	4,188,012	3,860,349	3,958,756	4,232,701	4,042,620	4,299,155	41,540,504	2,510	2,969	2,965	3,067	2,889	3,135	3,390	3,538	2,642	3,379	30,484
ADULT CRITICAL CARE	AICU	Bed-days	596,342	541,128	234,185	457,218	640,842	493,941	532,723	600,489	553,076	603,412	5,253,356	284	309	410	307	285	350	306	346	377	237	3,210
	HCU	Bed-days	55,913	48,093	75,463	74,681	80,936	67,018	158,067	96,080	69,539	94,524	820,314	22	14	48	47	55	137	87	27	81	74	592
	Critical Care Long Term Ventilation	(blank)	73,976	73,976	73,976	73,976	73,976	34,155	113,797	73,976	73,976	73,976	739,759											
	LTV Consultant Sessions	(blank)	3,338	3,338	3,338	3,338	3,338	3,338	3,338	3,338	3,338	3,338	33,383											
ADULT CRITICAL CARE Total			729,569	666,535	386,962	609,213	799,093	598,451	807,925	773,883	699,929	775,251	6,846,811	306	323	458	354	340	487	393	373	458	311	3,802

Heading	Sub-heading	Activity ti.	Sum of Spend £ 2022/23										2022/23 Total	Sum of Activity 2022/23										2022/23 Total
			1	2	3	4	5	6	7	8	9	10		1	2	3	4	5	6	7	8	9	10	
GENETICS/ LTC	Medical Genetics	(blank)	1,338,061	947,263	1,244,538	1,198,465	1,182,424	953,147	1,143,983	1,143,983	1,143,983	1,143,983	11,439,831											
	UK GTN Send out tests	Tests	38,167	38,167	38,167	38,167	38,167	38,167	38,845	46,111	(152,363)	16,006	177,601	6	23	20	32	20	18	40	24	18	9	210
	Lynch Syndrome	(blank)	26,043	26,043	26,043	26,043	26,043	26,043	26,043	26,043	26,043	26,043	260,433											
	Genetic Counsellor 8a	(blank)	5,550	5,550	5,550	5,550	5,550	5,550	5,550	5,550	5,550	5,550	55,501											
	Enzyme Replacement Therapy	(blank)	75,017	75,017	75,017	75,017	75,017	10,340	(20,288)	52,162	52,162	47,546	517,007											
	Cystic Fibrosis	(blank)	549,042	542,692	536,765	550,209	512,982	312,793	486,969	491,595	496,676	497,734	4,977,456											
	Home TPN	FCE's	277,621	202,333	213,171	292,073	350,379	213,439	330,338	324,772	262,591	158,367	2,625,085	325	218	224	360	455	411	420	326	251	277	3,267
	BAHAs & Cochlears	(blank)	422,054	422,054	422,054	580,046	461,552	461,553	461,552	461,552	461,551	310,618	4,464,587											
GENETICS/ LTC Total			2,731,556	2,259,119	2,561,306	2,765,570	2,652,115	2,021,032	2,472,393	2,551,769	2,296,194	2,205,847	24,517,500	331	241	244	392	475	429	460	350	269	286	3,477
OTHER	Liver Surgery	FCE's	107,958	107,958	83,738	81,774	91,083	79,278	77,836	116,320	78,197	87,536	910,678	13	12	10	4	10	10	14	9	10	13	105
	Liver Cancer Development	(blank)	2,537	2,537	2,537	2,537	2,537	2,537	2,537	2,537	2,537	2,537	25,373											
	Major Trauma Centre	(blank)	1,000,557	1,000,557	1,000,557	1,000,557	1,000,557	1,000,557	1,000,557	1,000,557	1,000,557	1,000,557	10,005,573											
	RF Ablation - Barretts Oesophagus	(blank)	26,178	26,178	32,779	46,982	25,339	31,489	72,619	37,367	12,749	35,332	347,013											
	Hepatology	(blank)	22,927	22,927	22,927	22,927	22,927	22,927	22,927	22,927	22,927	22,927	229,269											
	Hepatology Collective	(blank)	793	57,460	29,127	29,127	29,127	(55,890)	4,326	13,439	13,439	13,439	134,385											
	Neuropsychiatry	Days	252,818	256,324	255,645	252,001	255,042	250,431	255,467	247,501	259,993	252,690	2,537,912	311	334	329	306	326	309	283	351	364	355	3,268
	Regional Pharmaceutical Service	(blank)	64,854	64,854	64,854	64,854	64,854	64,854	64,854	64,854	64,854	64,854	648,543											
	NICE / High Cost Drugs	(blank)	104,691	60,879	113,998	51,183	103,091	86,769	114,047	126,418	173,891	135,845	1,070,811											
	ILD RHIG Funded	(blank)	13,336	13,336	13,336	13,336	13,336	13,336	13,336	13,336	13,336	13,336	133,362											
OTHER Total	Neuroendocrine Tumours (NETs)	(blank)	65,178	65,178	65,178	65,178	65,178	65,178	65,178	65,178	65,178	65,178	651,778											
	Gender Identity Service	QIP	116,647	116,647	116,647	116,647	116,647	(16,275)	94,493	94,493	94,493	(52,826)	797,613	86	132	106	84	133	95	169	212	143	189	1,349
	Pag Award	(blank)	718,034	718,034	718,034	718,034	718,034	718,034	718,034	718,034	718,034	718,034	7,180,338											
	OTHER Total		2,496,509	2,512,870	2,519,357	2,465,138	2,507,753	2,263,226	2,506,213	2,521,961	2,520,186	2,359,438	24,672,648	410	478	445	394	469	414	466	572	517	557	4,722
Grand Total			22,765,952	23,341,100	22,543,140	23,149,886	24,543,239	19,826,666	23,139,173	22,739,807	22,431,763	22,642,153	227,122,878	1,390,612	1,420,209	1,773,878	1,524,562	2,081,600	1,454,516	251,756	2,154,492	1,942,791	990,359	14,984,774

ANNEX C: SBUHB – CONTRACT MONITORING RETURN – Page 1 of 1

Notes:

1. The new month's figure is the difference from the previous month's sub-total, so would include any retrospective adjustments made in the contract monitoring.

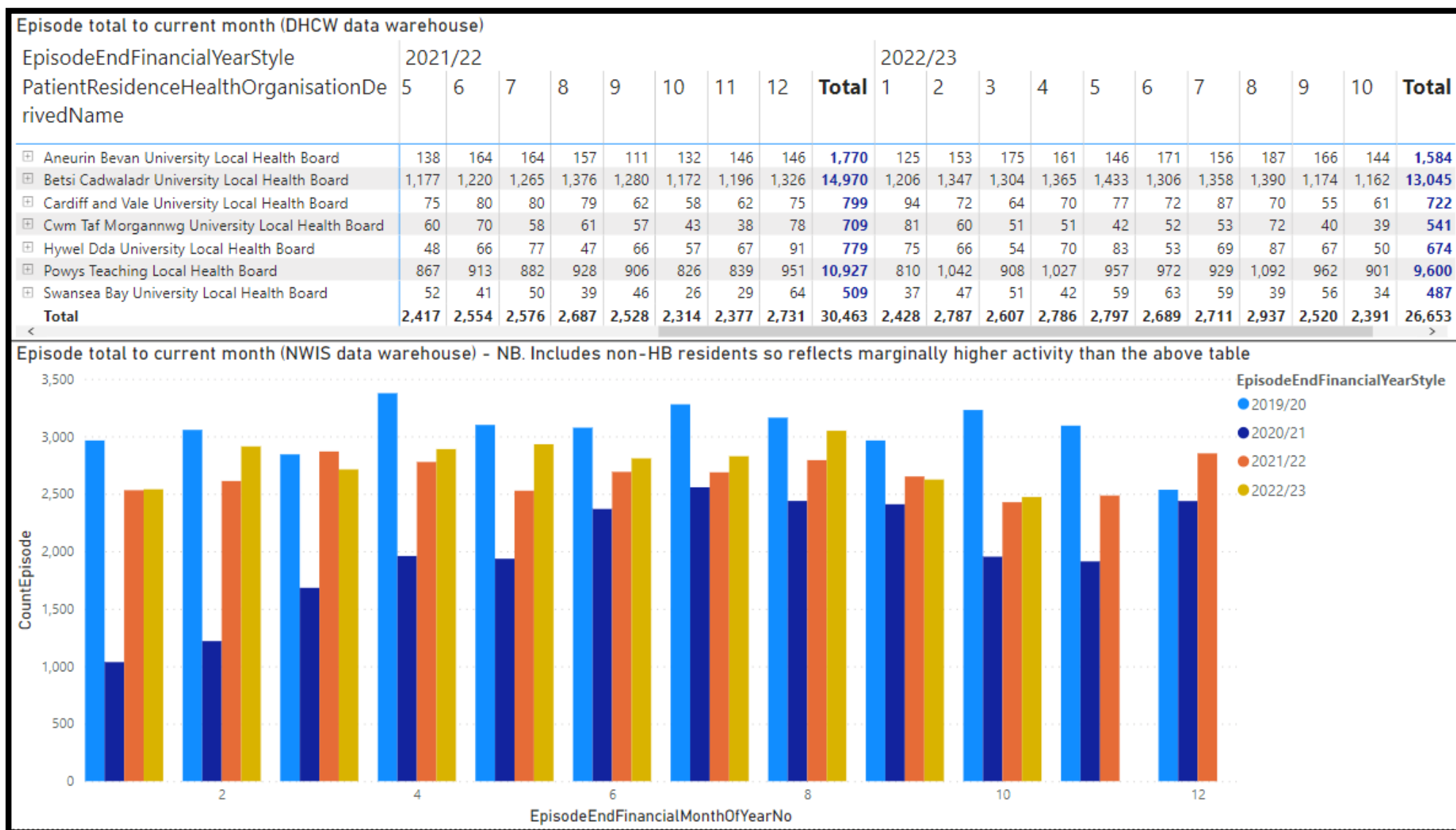
Heading	Sub-heading	Activity type	Sum of Spend £ 2022/23										2022/23 Total	Sum of Activity 2022/23										2022/23 Total
			1	2	3	4	5	6	7	8	9	10		1	2	3	4	5	6	7	8	9	10	
RENAL	Renal - Other		700,618	700,618	700,618	700,618	700,618	700,618	700,618	711,950	673,259	707,510	6,997,042	991	991	991	991	991	991	991	1,092	974	1,097	10,097
	Hospital Dialysis	Dialysis	520,141	520,141	520,141	520,141	520,141	540,787	644,382	528,488	558,289	539,487	5,412,138	3,069	3,125	3,047	2,964	3,151	3,077	3,075	2,976	3,209	3,062	30,755
	Home Dialysis	Dialysis	152,964	152,964	152,964	152,964	152,964	152,964	152,964	152,964	152,964	147,296	1,533,752	81	81	81	81	81	81	81	82	87	77	811
	Renal Wwales Contract	Dialysis	335,320	295,016	126,317	191,608	350,489	259,735	259,748	259,748	259,747	259,748	2,597,477	2,288	2,256	2,303	2,318	2,382	2,306	2,283	2,236	2,248	2,291	22,911
RENAL Total			1,709,043	1,668,739	1,500,040	1,565,331	1,724,211	1,654,103	1,757,711	1,653,150	1,654,040	1,654,041	16,540,409	6,428	6,452	6,421	6,353	6,604	6,454	6,429	6,386	6,518	6,527	64,574
CARDIO THORACIC	Cardiac Surgery	Minorthail OP	1,275,459	1,260,770	1,290,509	1,238,815	1,265,777	1,239,566	1,300,550	1,332,112	1,336,013	1,291,485	12,831,057	38	38	40	29	29	38	46	45	43	28	374
	TAVI		438,006	471,453	398,840	179,943	537,190	589,887	370,786	754,015	743,014	366,347	4,849,481	16	18	14	12	21	14	27	27	14	23	186
	TAVI (Add'l Develop)		33,083	33,083	33,083	33,083	33,083	33,083	-198,500				0											
	Cardiology		953,186	953,186	953,186	953,186	953,186	953,186	980,019	978,924	997,365	927,973	9,603,398	156	159	154	108	244	187	149	182	154	173	1,666
	Bariatrics		37,813	35,102	39,356	28,908	35,558	46,148	53,714	55,324	30,079	49,695	411,697	3	3	5	2	5	6	6	2	6	22	60
	ICC		25,015	25,015	25,015	25,015	21,192	24,250	24,250	24,250	24,250	31,897	250,147											
	CARDIO THORACIC Total		2,762,563	2,778,609	2,739,989	2,458,950	2,845,986	2,886,120	2,530,819	3,144,625	3,130,721	2,667,397	27,945,780	266	264	267	199	340	295	283	320	253	303	2,790
PAEDS / NEONATAL	CLP		115,139	125,131	115,395	148,147	126,079	128,678	140,195	135,061	129,229	138,339	1,301,392	4	7	4	14	8	11	12	12	13	15	100
	NICU		478,150	469,820	400,394	447,343	500,562	459,253	459,254	459,254	459,253	459,254	4,592,537	475	427	461	465	561	528	623	593	645	609	5,387
	BAHA		5,418	5,418	5,418	5,418	5,418	5,418	5,418	5,417	5,418	5,417	54,176											
	Paeds Onc		12,419	12,419	12,419	12,419	12,419	12,419	12,419	12,419	12,419	12,418	124,187											
PAEDS / NEONATAL Total			611,125	612,787	533,625	613,326	644,477	605,768	617,285	612,152	606,318	615,429	6,072,292	479	434	465	479	569	539	635	605	658	624	5,487
CANCER & BLOOD	Plastics	OP	1,552,784	1,532,747	1,523,606	1,561,446	1,542,927	1,461,702	1,596,869	1,589,536	1,626,592	1,603,257	15,591,467	657	642	624	659	708	657	663	668	639	723	6,640
	Burns		429,154	415,367	485,221	480,165	453,001	525,482	457,265	354,713	441,367	412,184	4,453,920	1,842	2,152	1,896	1,898	2,141	2,303	2,315	2,283	1,943	2,482	21,255
	Thoracic	OP	180,291	241,622	229,707	253,272	225,699	358,118	225,951	289,713	281,447	237,421	2,523,240	85	55	207	196	270	147	-47	113	57	198	1,281
	SNB													14	31	25	27	44	34	42	38	24	19	298
	Haemophilia		75,113	117,253	84,261	59,604	84,335	152,513	71,713	42,970	85,970	216,288	990,020	65	99	93	88	122	108	119	148	90	103	1,035
	Sarcoma		83,886	110,875	92,018	101,782	74,412	92,895	113,878	110,726	99,672	156,207	1,036,353											
	Clinical Genetics		5,537	5,537	5,537	5,537	5,537	5,537	5,536	5,537	5,536	5,537	55,367	11	26	23	17	21	27	25	19	22	22	213
CANCER & BLOOD Total			2,326,765	2,423,402	2,420,350	2,461,806	2,385,911	2,596,247	2,471,213	2,393,195	2,540,584	2,630,894	24,650,366	2,674	3,005	2,868	2,885	3,306	3,276	3,117	3,269	2,775	3,547	30,722
NEUROSCIENCES	ALAC		194,435	194,435	194,435	194,435	111,582	177,864	177,865	177,864	177,865	291,385	1,892,165											
	Rehab	OP	178,797	181,966	174,539	168,102	175,337	180,248	185,831	186,593	177,320	181,441	1,790,175	330	362	287	222	328	394	392	320	355	343	3,333
	NEUROSCIENCES Total		373,232	376,402	368,974	362,537	286,919	358,112	363,696	364,457	355,185	472,826	3,682,340	25	24	13	41	6	24	16	31	19	17	216
OTHER	NICE		8,707	19,455	25,936	20,619	19,256	112,995	52,927	52,176	82,580	68,294	462,945											
	East Forensics		1,256,167	1,256,167	1,256,167	1,256,167	1,256,167	1,256,167	1,256,167	1,256,167	1,256,167	1,256,167	12,561,666											
	Devices																							
	Academic Fee		11,368	11,368	11,368	11,368	11,368	11,368	11,368	11,368	11,368	11,368	113,680											
	IVF	Cryopreservation	270,435	259,041	268,562	329,982	296,899	285,010	284,988	284,988	284,988	284,988	2,849,881	80	70	86	86	89	82	114	122	72	109	910
	Pay award		307,609	307,609	307,609	307,609	307,609	307,609	307,609	307,609	307,609	307,610	3,076,092	90	90	91	92	90	92	91	95	92	94	917
	Major Trauma Plastics		79,516	79,516	79,516	79,516	79,516	79,516	79,516	79,516	79,516	816,016	1,531,659											
	Major Trauma ODN		44,389	44,389	44,389	44,389	44,389	44,389	44,389	44,389	44,389	127,722	527,223											
	Perinatal		152,083	152,083	152,083	152,083	152,083	-10,417	100,000	169,334	127,416	127,970	1,274,720											
OTHER Total			2,148,774	2,148,128	2,164,130	2,220,233	2,185,787	2,105,137	2,155,464	2,224,047	2,212,532	3,068,635	22,632,866	170	160	177	178	179	174	205	217	164	203	1,827
Grand Total			9,931,502	10,008,066	9,727,109	9,682,183	10,073,291	10,205,487	9,896,188	10,391,626	10,499,380	11,109,222	101,524,054	10,372	10,701	10,498	10,357	11,332	11,156	11,077	11,148	10,742	11,564	108,949

APPENDIX 1

Admitted Patient Care Data for WHSSC English contract providers (DHCW data warehouse – all reported episodes Spec+NonSpec)
Table 1 – Analysis by NHS England Provider by Month

Episodes by provider - full years except current year (data: DHCW inpatient episodes)						CountEpisode for	CountEpisode for	CountEpisode for	CountEpisode for	CountEpisode 2022/23
Main HB	2019/20	2020/21	2021/22	2022/23	Total	2019/20 (M1-10)	2020/21 (M1-10)	2021/22 (M1-10)	2022/23 (M1-10)	% diff from 19/20
☐	4,213	2,532	3,515	3,028	13,288	3,638	2,116	2,902	3,028	-17%
☐ Cambridge University Hospitals Nhs Foundation tr	80	27	44	62	213	63	25	39	62	-2%
☐ Great Ormond Street Hospital For Children nhs fo	326	193	353	216	1,088	295	176	307	216	-27%
☐ Guy's And St Thomas' Nhs foundation trust	446	182	326	302	1,256	395	150	262	302	-24%
☐ Imperial College Healthcare Nhs Trust	302	134	263	289	988	270	108	216	289	7%
☐ King's College Hospital Nhs Foundation trust	130	61	93	85	369	109	49	81	85	-22%
☐ Leeds Teaching Hospitals Nhs Trust	80	24	55	24	183	73	23	43	24	-67%
☐ Royal Free London Nhs Foundation trust	193	121	170	162	646	160	100	137	162	1%
☐ Royal Papworth Hospital Nhs Foundation trust	105	32	63	53	253	91	29	52	53	-42%
☐ The Newcastle Upon Tyne Hospitals nhs foundation	132	103	60	46	341	126	99	45	46	-63%
☐ The Royal Marsden Nhs Foundation trust	52	54	57	65	228	47	45	46	65	38%
☐ The Royal Orthopaedic Hospital Nhs foundation tr	159	98	144	110	511	130	78	123	110	-15%
☐ University College London Hospitals Nhs foundati	357	216	349	350	1,272	306	188	272	350	14%
☐ University Hospitals Bristol And Weston nhs foun	1,851	1,287	1,538	1,264	5,940	1,573	1,046	1,279	1,264	-20%
☐ Major North Wales provider	14,810	9,783	12,700	10,959	48,252	12,479	7,976	10,518	10,959	-12%
☐ Alder Hey Children's Nhs Foundation trust	3,669	2,816	3,205	2,956	12,646	3,158	2,287	2,647	2,956	-6%
☐ Liverpool Heart And Chest Hospital nhs foundatio	1,400	1,129	1,542	1,198	5,269	1,152	880	1,281	1,198	4%
☐ Liverpool University Hospitals Nhs Foundation tr	2,572	1,454	2,094	1,881	8,001	2,202	1,186	1,667	1,881	-15%
☐ Manchester University Nhs Foundation Trust	1,106	571	975	712	3,364	944	459	803	712	-25%
☐ Salford Royal Nhs Foundation Trust	301	109	166	190	766	238	90	135	190	-20%
☐ Sheffield Teaching Hospitals Nhs Foundation trus	221	155	195	189	760	190	134	169	189	-1%
☐ St Helens And Knowsley Teaching Hospitals nhs tr	1,655	1,010	1,362	1,191	5,218	1,374	836	1,150	1,191	-13%
☐ The Christie Nhs Foundation Trust	620	542	485	454	2,101	489	435	420	454	-7%
☐ The Clatterbridge Cancer Centre Nhs foundation t	351	212	302	152	1,017	315	176	269	152	-52%
☐ The Walton Centre Nhs Foundation trust	1,895	1,170	1,635	1,367	6,067	1,606	950	1,384	1,367	-15%
☐ Wirral University Teaching Hospital Nhs foundati	1,020	615	739	669	3,043	811	543	593	669	-18%
☐ Major Powys provider	17,650	11,590	15,685	13,776	58,701	14,928	9,464	13,143	13,776	-8%
☐ Birmingham Women's And Children's Nhs foundation	414	313	399	311	1,437	349	255	322	311	-11%
☐ The Robert Jones And Agnes Hunt Orthopaedic hospit	5,188	2,192	3,913	3,443	14,736	4,344	1,813	3,301	3,443	-21%
☐ University Hospitals Birmingham Nhs Foundation t	1,154	702	875	813	3,544	981	611	717	813	-17%
☐ University Hospitals Of North Midlands nhs trust	903	738	830	760	3,231	775	602	698	760	-2%
☐ Wye Valley Nhs Trust	9,991	7,645	9,668	8,449	35,753	8,479	6,183	8,105	8,449	-0%
Total	36,673	23,905	31,900	27,763	120,241	31,045	19,556	26,563	27,763	-11%

Admitted Patient Care Data for WHSSC English contract providers (DHCW data warehouse – all reported episodes Spec+NonSpec)
Table 2 – High level summary by LHB of residence (Note. Variance to the previous table relates to border/unknown residents)



Admitted Patient Care Data for WHSSC English contract providers (DHCW data warehouse – all reported episodes Spec+NonSpec)
Table 3 (4 pages) – Analysis by Specialty – Comparison of episodes to current month in 2022/23 to previous years

Episodes by provider - full years except 2022/23 (data: DHCW)					TreatmentSpecialtyDescription	CountEpisode for 2019/20 (M1-10)	CountEpisode for 2020/21 (M1-10)	CountEpisode for 2021/22 (M1-10)	CountEpisode for 2022/23 (M1-10)	CountEpisode 2022/23 % diff from 19/20
TreatmentSpecialtyDesc	2019/20	2020/21	2021/22	2022/23						
(Unknown)			2	23	(Unknown)			1	23	
Accident & Emergency	384	194	298	193	Accident & Emergency	343	155	246	193	-44%
Adult Cystic Fibrosis Service	69	34	17	10	Adult Cystic Fibrosis Service	60	30	16	10	-83%
Adult Mental Illness	2			2	Adult Mental Illness	1			2	100%
Allergy Service	91	54	137	93	Allergy Service	74	37	106	93	26%
Anaesthetics	20	15	154	120	Anaesthetics	19	8	136	120	532%
Blood And Marrow Transplantation	137	83	113	62	Blood And Marrow Transplantation	109	75	100	62	-43%
Breast Surgery	89	61	84	86	Breast Surgery	72	52	68	86	19%
Burns Care	95	77	78	45	Burns Care	69	67	70	45	-35%
Cardiac Rehabilitation				2	Cardiac Rehabilitation				2	
Cardiac Surgery	602	376	579	474	Cardiac Surgery	501	316	466	474	-5%
Cardiology	1,665	1,330	1,789	1,575	Cardiology	1,414	1,065	1,486	1,575	11%
Cardiothoracic Surgery	72	52	63	71	Cardiothoracic Surgery	63	45	55	71	13%
Cardiothoracic Transplantation	71	29	53	33	Cardiothoracic Transplantation	66	23	42	33	-50%
Chemical Pathology	3	2		1	Chemical Pathology	3	1		1	-67%
Child & Adolescent Psychiatry		2	2	1	Child & Adolescent Psychiatry		2	2	1	
Clinical Genetics	1		1		Clinical Genetics	1		1		
Clinical Haematology	1,055	926	1,000	710	Clinical Haematology	872	756	833	710	-19%
Clinical Immunology	22	6		23	Clinical Immunology	17	6		23	35%
Clinical Immunology And	17	15	46	15	Clinical Immunology And	13	10	40	15	15%
Clinical Microbiology		2			Clinical Microbiology		2			
Clinical Neurophysiology	4		2	1	Clinical Neurophysiology	4		2	1	-75%
Clinical Oncology (previously Radiotherapy)	491	406	362	293	Clinical Oncology (previously Radiotherapy)	410	352	313	293	-29%
Clinical Pharmacology	7	23	20	6	Clinical Pharmacology	6	17	15	6	0%
Colorectal Surgery	270	204	239	197	Colorectal Surgery	218	158	208	197	-10%
Community Paediatrics					Community Paediatrics					
Congenital Heart Disease	29	28	30	21	Congenital Heart Disease	20	19	25	21	5%
Critical Care Medicine	201	116	166	159	Critical Care Medicine	168	97	128	159	-5%
Dental Medicine Specialties		1	2	1	Dental Medicine Specialties		1	2	1	
Dermatology	503	404	401	316	Dermatology	402	317	335	316	-21%
Total	36,673	23,905	31,900	27,763	Total	31,045	19,556	26,563	27,763	-11%

Episodes by provider - full years except 2022/23 (data: DHCW)					TreatmentSpecialtyDescription	CountEpisode for 2019/20 (M1-10)	CountEpisode for 2020/21 (M1-10)	CountEpisode for 2021/22 (M1-10)	CountEpisode for 2022/23 (M1-10)	CountEpisode 2022/23 % diff from 19/20
TreatmentSpecialtyDesc	2019/20	2020/21	2021/22	2022/23						
Diabetic Medicine	29	20	28	23	Diabetic Medicine	24	17	22	23	-4%
Diagnostic Imaging	199	186	217	205	Diagnostic Imaging	176	145	183	205	16%
Endocrinology	91	72	108	82	Endocrinology	74	61	89	82	11%
ENT	322	127	223	170	ENT	275	113	184	170	-38%
Gastroenterology	1,695	1,343	1,853	1,531	Gastroenterology	1,447	1,038	1,505	1,531	6%
General Medicine	3,018	2,431	2,567	1,902	General Medicine	2,587	1,953	2,177	1,902	-26%
General Surgery	1,799	1,101	1,446	1,435	General Surgery	1,557	905	1,209	1,435	-8%
Geriatric Medicine	376	367	441	467	Geriatric Medicine	314	306	377	467	49%
Gynaecological Oncology	9	17	12	13	Gynaecological Oncology	8	15	7	13	63%
Gynaecology	448	238	366	375	Gynaecology	371	199	315	375	1%
Haemophilia Service		3	4	6	Haemophilia Service		3	2	6	
Hepatobiliary & Pancreatic Surgery	297	188	233	260	Hepatobiliary & Pancreatic Surgery	259	152	191	260	0%
Hepatology	216	194	207	138	Hepatology	185	167	169	138	-25%
Infectious Diseases	38	17	28	16	Infectious Diseases	32	13	26	16	-50%
Intermediate Care			2	2	Intermediate Care			2	2	
Interventional Radiology	138	103	161	135	Interventional Radiology	121	82	127	135	12%
Maxillo-Facial Surgery	110	29	34	36	Maxillo-Facial Surgery	96	27	26	36	-63%
Medical Oncology	474	266	380	303	Medical Oncology	411	218	332	303	-26%
Midwifery Service	15	12	8	11	Midwifery Service	13	10	7	11	-15%
Neonatology	77	74	92	87	Neonatology	62	63	74	87	40%
Nephrology	425	303	388	339	Nephrology	360	284	291	339	-6%
Neurology	962	652	915	738	Neurology	803	518	766	738	-8%
Neurosurgery	1,376	830	1,096	875	Neurosurgery	1,174	684	928	875	-25%
Nuclear Medicine	9	6	15	25	Nuclear Medicine	9	5	10	25	178%
Obstetrics Hospital Bed	343	366	422	330	Obstetrics Hospital Bed	285	307	355	330	16%
Ophthalmology	1,530	689	1,118	1,000	Ophthalmology	1,157	560	895	1,000	-14%
Oral Surgery	198	101	112	98	Oral Surgery	179	82	96	98	-45%
Orthoptics	1				Orthoptics	1				
Orthotics			1		Orthotics			1		
Paediatric Audiological		1			Paediatric Audiological		1			
Paediatric Burns Care	50	53	41	30	Paediatric Burns Care	50	53	41	30	-40%
Total	36,673	23,905	31,900	27,763	Total	31,045	19,556	26,563	27,763	-11%

Episodes by provider - full years except 2022/23 (data: DHCW)					TreatmentSpecialtyDescription	CountEpisode for 2019/20 (M1-10)	CountEpisode for 2020/21 (M1-10)	CountEpisode for 2021/22 (M1-10)	CountEpisode for 2022/23 (M1-10)	CountEpisode 2022/23 % diff from 19/20
TreatmentSpecialtyDesc	2019/20	2020/21	2021/22	2022/23						
Paediatric Burns Care	58	53	41	28	Paediatric Burns Care	50	48	35	28	-44%
Paediatric Cardiac Surgery	153	159	162	122	Paediatric Cardiac Surgery	135	135	134	122	-10%
Paediatric Cardiology	355	267	325	252	Paediatric Cardiology	313	219	271	252	-19%
Paediatric Clinical Haematology	354	162	227	169	Paediatric Clinical Haematology	291	115	180	169	-42%
Paediatric Clinical Immunology And Allergy Service	47	18	22	40	Paediatric Clinical Immunology And Allergy Service	40	11	16	40	0%
Paediatric Dentistry	52	28	35	36	Paediatric Dentistry	45	26	30	36	-20%
Paediatric Dermatology	31	18	37	32	Paediatric Dermatology	28	17	30	32	14%
Paediatric Diabetic Medicine		3	1		Paediatric Diabetic Medicine		1			
Paediatric Ear Nose and Throat	205	107	148	95	Paediatric Ear Nose and Throat	173	83	129	95	-45%
Paediatric Endocrinology	122	78	101	81	Paediatric Endocrinology	104	59	89	81	-22%
Paediatric Epilepsy	24	11	12	7	Paediatric Epilepsy	22	11	12	7	-68%
Paediatric Gastroenterology	221	217	342	320	Paediatric Gastroenterology	193	170	270	320	66%
Paediatric Infectious Diseases	1				Paediatric Infectious Diseases	1				
Paediatric Intensive Care	158	132	185	109	Paediatric Intensive Care	135	116	157	109	-19%
Paediatric Interventional Radiology	26	12	17	16	Paediatric Interventional Radiology	24	9	15	16	-33%
Paediatric Maxillo-Facial	2	1	6	7	Paediatric Maxillo-Facial Surgery	2	1	5	7	250%
Paediatric Medical Oncology	679	553	448	521	Paediatric Medical Oncology	568	480	337	521	-8%
Paediatric Metabolic Disease	17	17	19	15	Paediatric Metabolic Disease	14	13	17	15	7%
Paediatric Nephrology	367	267	322	216	Paediatric Nephrology	322	215	280	216	-33%
Paediatric Neuro-Disability		2	1		Paediatric Neuro-Disability		2	1		
Paediatric Neurology	151	99	120	80	Paediatric Neurology	133	85	98	80	-40%
Paediatric Neurosurgery	193	141	180	147	Paediatric Neurosurgery	171	119	152	147	-14%
Paediatric Ophthalmology	95	94	108	77	Paediatric Ophthalmology	78	73	92	77	-1%
Paediatric Pain Management			1		Paediatric Pain Management			1		
Paediatric Plastic Surgery	188	141	164	176	Paediatric Plastic Surgery	162	114	139	176	9%
Paediatric Respiratory Medicine	158	100	125	89	Paediatric Respiratory Medicine	135	80	108	89	-34%
Paediatric Rheumatology	103	95	91	93	Paediatric Rheumatology	89	77	78	93	4%
Paediatric Surgery	513	440	442	390	Paediatric Surgery	445	371	372	390	-12%
Paediatric Thoracic Surgery	6	2	5	2	Paediatric Thoracic Surgery	6		3	2	-67%
Paediatric Transplantation	10	2	9	7	Paediatric Transplantation	7	2	5	7	0%
Total	36,673	23,905	31,900	27,763	Total	31,045	19,556	26,563	27,763	-11%

Episodes by provider - full years except 2022/23 (data: DHCW)					TreatmentSpecialtyDescription	CountEpisode for 2019/20 (M1-10)	CountEpisode for 2020/21 (M1-10)	CountEpisode for 2021/22 (M1-10)	CountEpisode for 2022/23 (M1-10)	CountEpisode 2022/23 % diff from 19/20
TreatmentSpecialtyDesc	2019/20	2020/21	2021/22	2022/23						
Paediatric Rheumatology	103	95	91	93	Paediatric Rheumatology	89	77	78	93	4%
Paediatric Surgery	513	440	442	390	Paediatric Surgery	445	371	372	390	-12%
Paediatric Thoracic Surgery	6	2	5	2	Paediatric Thoracic Surgery	6		3	2	-67%
Paediatric Transplantation Surgery	10	2	9	7	Paediatric Transplantation Surgery	7	2	5	7	0%
Paediatric Trauma and Orthopaedics	143	95	131	151	Paediatric Trauma and Orthopaedics	121	75	111	151	25%
Paediatric Urology	331	235	325	310	Paediatric Urology	279	183	278	310	11%
Paediatrics	708	361	413	533	Paediatrics	598	304	347	533	-11%
Pain Management	126	75	52	50	Pain Management	115	72	48	50	-57%
Palliative Medicine	1	5	4		Palliative Medicine	1	4	3		
Physiotherapy				1	Physiotherapy				1	
Plastic Surgery	1,490	939	1,309	1,210	Plastic Surgery	1,301	780	1,084	1,210	-7%
Podiatric Surgery	109	22	78	77	Podiatric Surgery	101	22	66	77	-24%
Psychotherapy				3	Psychotherapy				3	
Rehabilitation Service	46	37	32	25	Rehabilitation Service	36	30	24	25	-31%
Respiratory Medicine	875	510	665	763	Respiratory Medicine	757	409	559	763	1%
Respiratory Physiology	4	3	4	11	Respiratory Physiology	4	3	2	11	175%
Restorative Dentistry	2	3	1	1	Restorative Dentistry	2	3	1	1	-50%
Rheumatology	728	550	902	883	Rheumatology	614	428	746	883	44%
Spinal Injuries	235	84	96	114	Spinal Injuries	205	73	84	114	-44%
Spinal Surgery Service	27	39	35	76	Spinal Surgery Service	22	30	28	76	245%
Stroke Medicine	157	171	166	147	Stroke Medicine	137	138	147	147	7%
Thoracic Surgery	309	210	343	270	Thoracic Surgery	261	162	283	270	3%
Transient Ischaemic Attack				1	Transient Ischaemic Attack				1	
Transplantation Surgery	242	158	162	159	Transplantation Surgery	195	133	130	159	-18%
Trauma & Orthopaedics	5,429	2,171	4,089	3,601	Trauma & Orthopaedics	4,554	1,854	3,426	3,601	-21%
Tropical Medicine	2		2	1	Tropical Medicine	2			1	-50%
Upper Gastrointestinal Surgery	87	46	72	80	Upper Gastrointestinal Surgery	76	38	56	80	5%
Urology	1,103	718	1,107	933	Urology	960	562	944	933	-3%
Vascular Surgery	113	64	79	80	Vascular Surgery	98	53	61	80	-18%
Well Babies	22	14	22	21	Well Babies	15	9	17	21	40%
Total	36,673	23,905	31,900	27,763	Total	31,045	19,556	26,563	27,763	-11%

Admitted Patient Care Data for WHSSC English contract providers (DHCW data warehouse – all reported episodes Spec+NonSpc)
Table 4 (8 pages) – Analysis by Specialty – Comparison of episodes to current month between 2019/20 and 2022/23 (All-Wales and each Health Board of residence)

4.1 All-Wales:

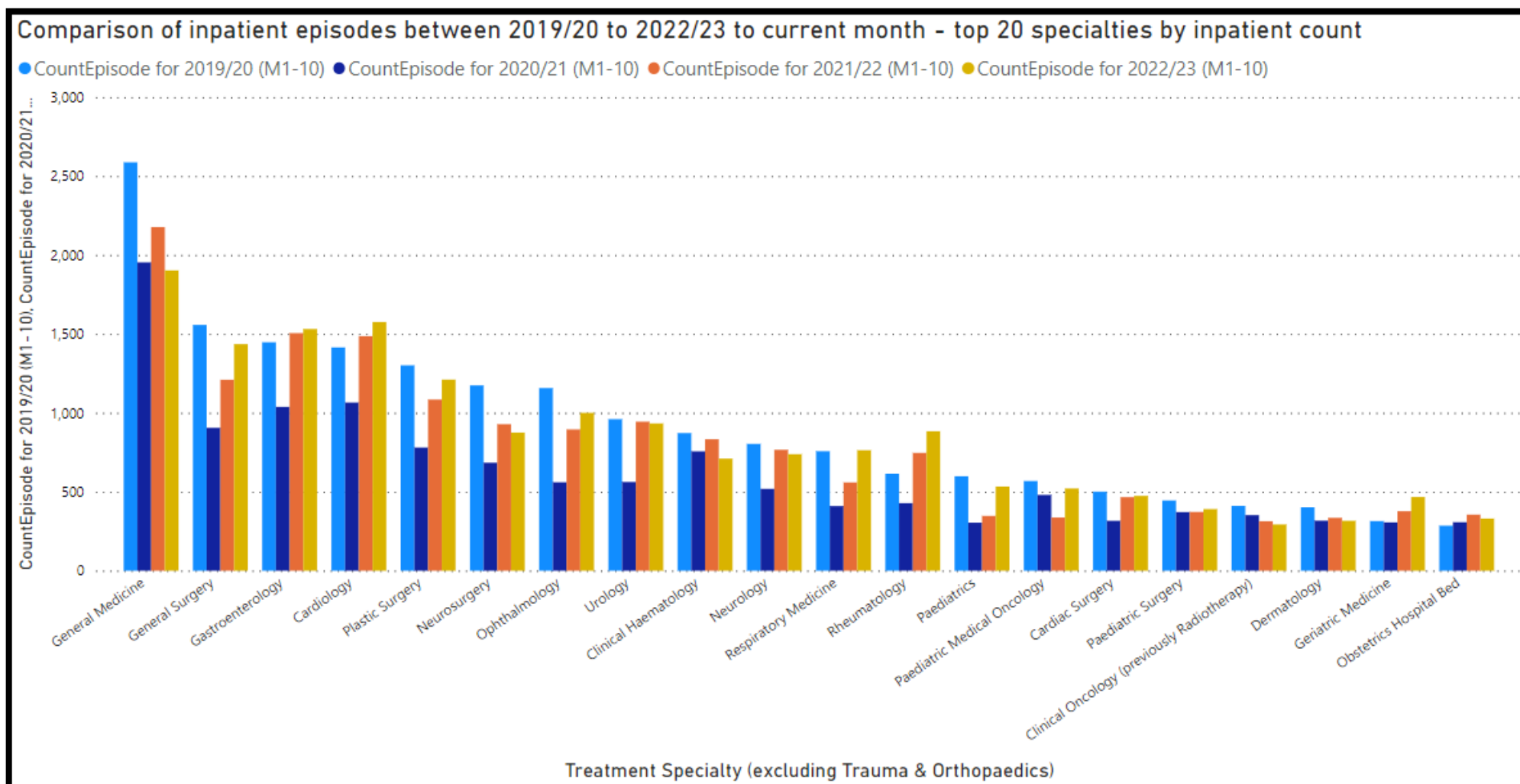


Table 4.2 – Aneurin Bevan UHB - Analysis by Specialty – Comparison of episodes to current month between 2019/20 and 2022/23

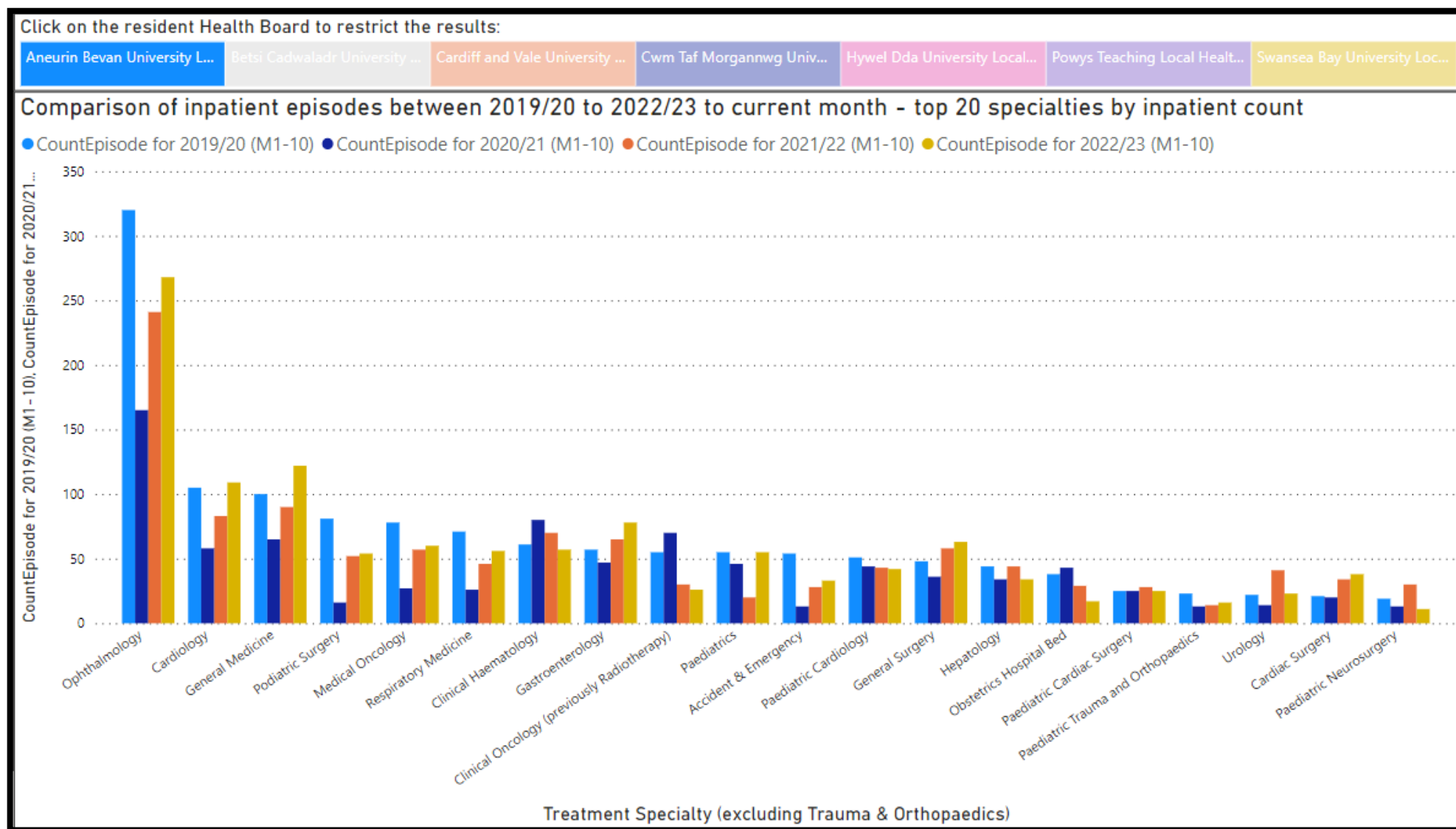


Table 4.3 – Betsi Cadwaladr UHB - Analysis by Specialty – Comparison of episodes to current month between 2019/20 and 2022/23

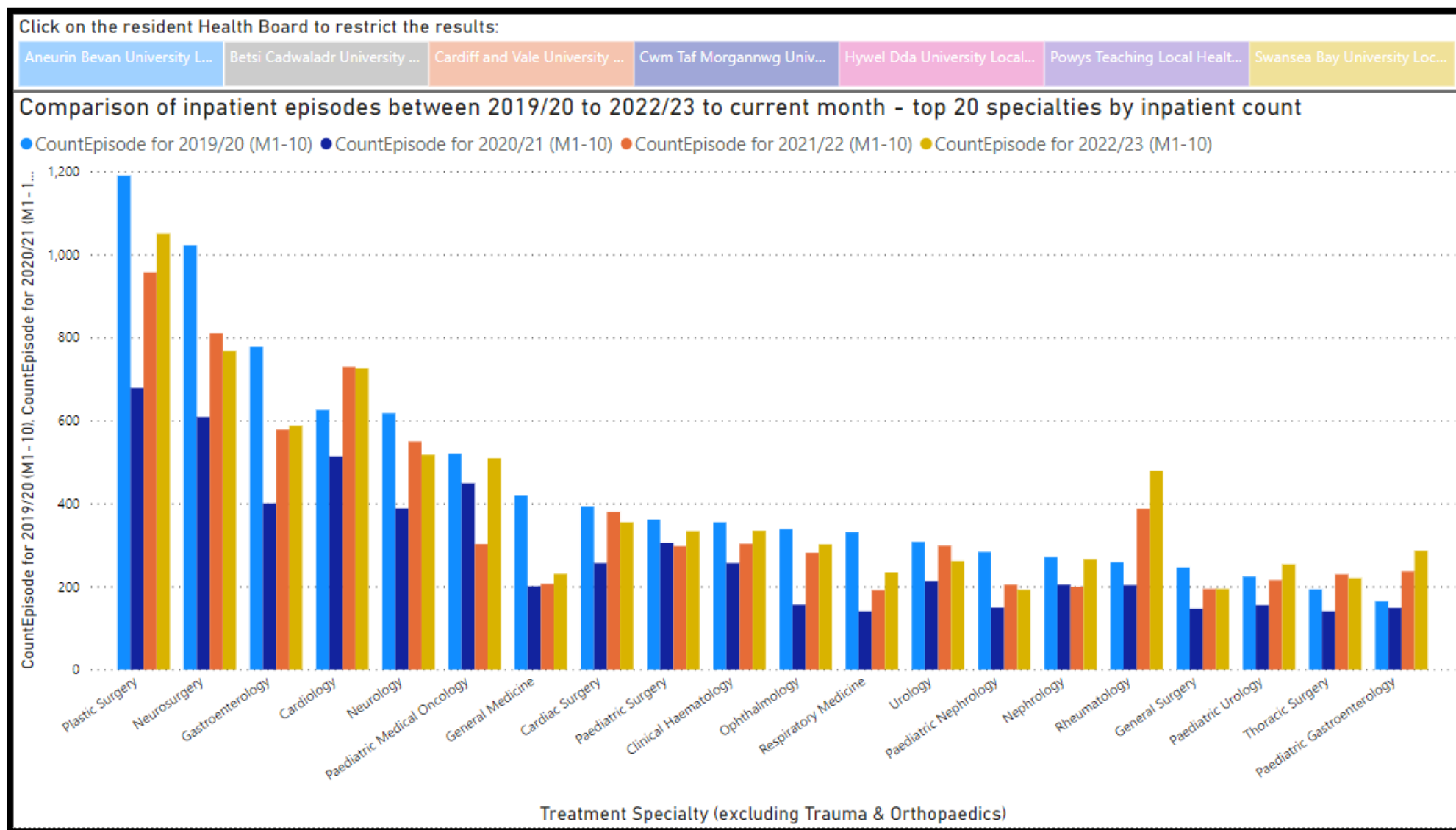


Table 4.4 – Cardiff & Vale UHB - Analysis by Specialty – Comparison of episodes to current month between 2019/20 and 2022/23

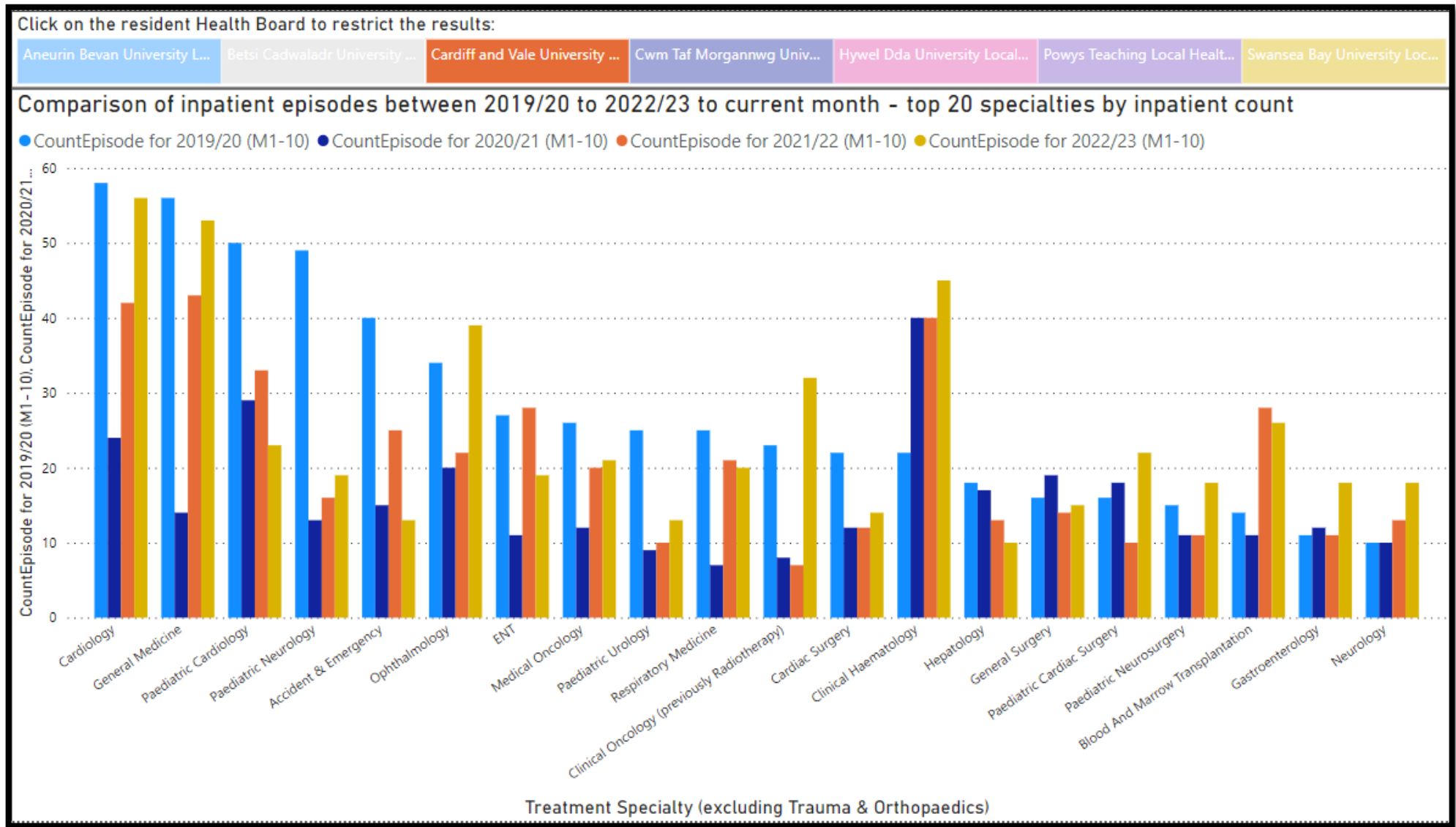


Table 4.5 – Cwm Taf Morgannwg UHB - Analysis by Specialty – Comparison of episodes to current month between 2019/20 and 2022/23

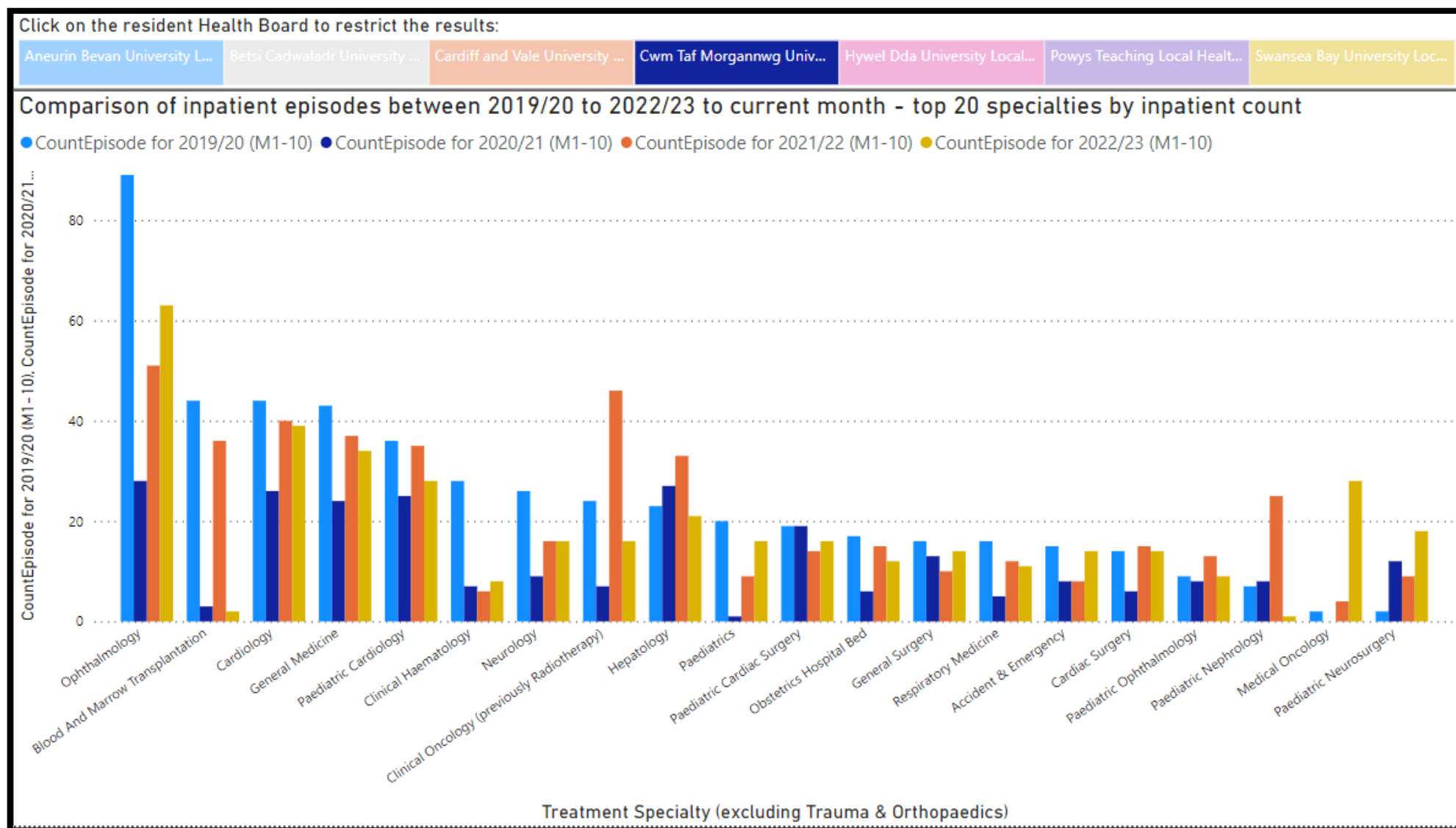


Table 4.6 – Hywel Dda HB - Analysis by Specialty – Comparison of episodes to current month between 2019/20 and 2022/23

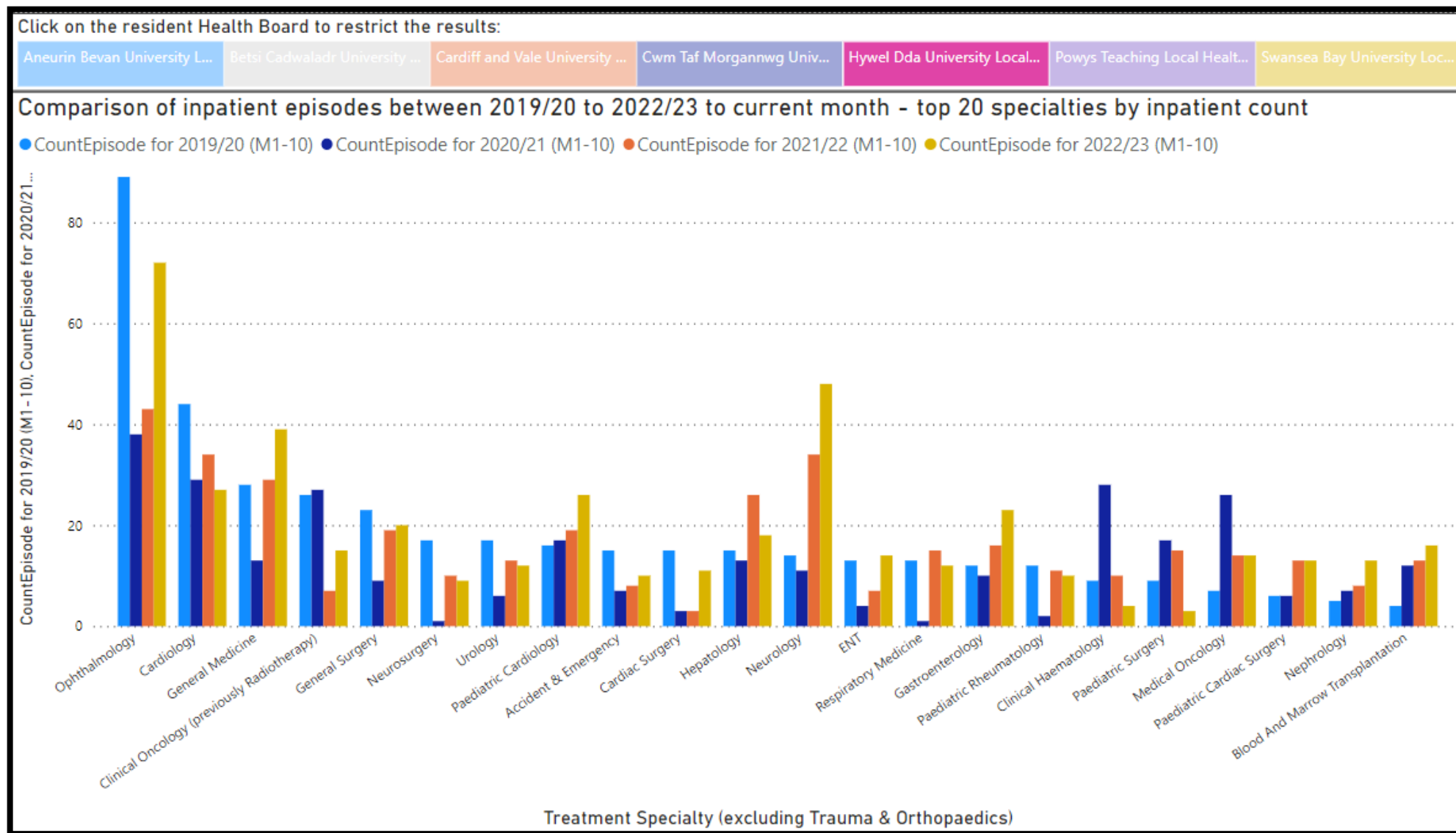


Table 4.7 – Powys THB - Analysis by Specialty – Comparison of episodes to current month between 2019/20 and 2022/23

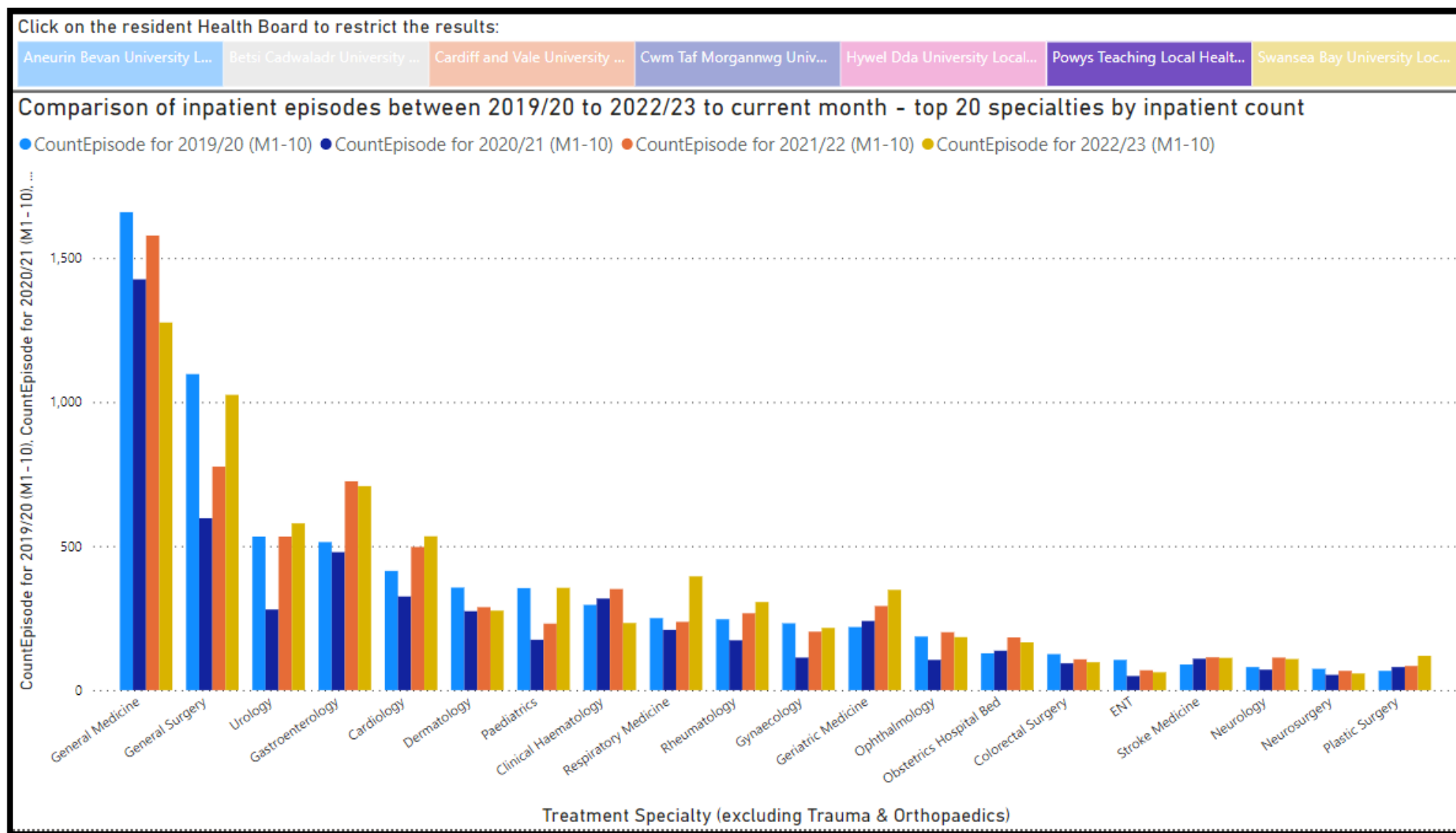
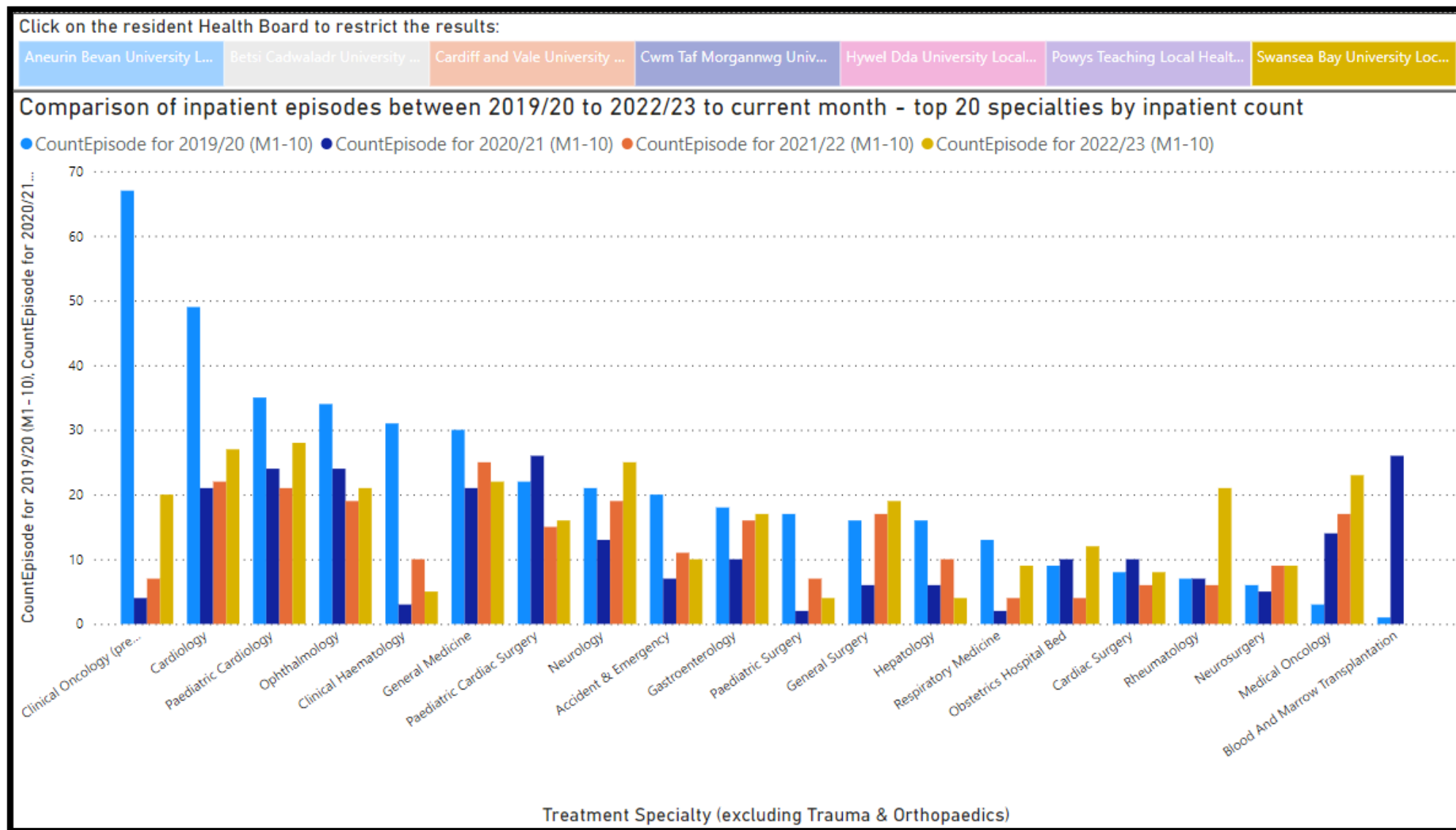


Table 4.8 – Swansea Bay UHB - Analysis by Specialty – Comparison of episodes to current month between 2019/20 and 2022/23



APPENDIX 2

New Welsh Government performance measures

New performance measures were announced by Welsh Government in January 2022, with a new Performance Framework for 2022/23, as per the below extracts.

	Performance Measure	Target	Reporting Frequency	Source	Ministerial Priority
Elective Planned Care	38 Percentage of patients starting their first definitive cancer treatment within 62 days from point of suspicion (regardless of the referral route)	Improvement trajectory towards a national target of 80% by 2026 Rationale: An early diagnosis and treatment of cancer will increase an individual's chance of survival and reduce the likely harm to the individual's health and quality of life. Therefore, there is a need to diagnose and treat patients with cancer as promptly as possible. This measure includes all suspected cancers and starts from the point a patient is suspected of having cancer.	Monthly	Suspected Cancer Pathway Data Set (NDR – DHCW)	✓
	39 Number of patients waiting over 8 weeks for a diagnostic endoscopy	Improvement trajectory towards a national target of zero by Spring 2024 Rationale: Endoscopy services play an essential part in investigating suspected cancer and serious non-cancerous conditions such as inflammatory bowel disease. Due to population changes, a lower threshold for suspected cancer investigation and increasing cancer surveillance, the demand for endoscopy services is out of balance with core capacity. To address this, an improvement plan has been introduced to support health boards to develop sustainable endoscopy services.	Monthly	Diagnostic & Therapies Waiting Times Dataset	✓

Elective Planned Care	40	Number of patients waiting more than 8 weeks for a specified diagnostic	12 month reduction trend towards zero by spring 2024	Monthly	Diagnostic & Therapies Waiting Times Dataset	
			Rationale: Diagnostic tests and investigations are used to identify a patient's condition, disease or injury. Diagnostic testing provides essential information to enable clinicians and patients to make the right clinical decisions. Early detection and diagnosis can prevent the patient suffering unnecessary pain and it can reduce the scale and cost of treatment.			
	41	Number of patients waiting more than 14 weeks for a specified therapy	12 month reduction trend towards zero by spring 2024	Monthly	Diagnostic & Therapies Waiting Times Dataset	
			Rationale: Patients receiving timely access to a specified therapy should experience improved outcomes. Reducing the time that a patient waits for a therapy service reduces the risk of the condition deteriorating and alleviates the patient's symptoms sooner. This measure provides greater transparency and encourages improvement in the timeliness of accessing NHS therapy services.			
	42	Number of patients waiting over 52 weeks for a new outpatient appointment	Improvement trajectory towards eliminating over 52 week waits by 31 December 2022	Monthly	Referral to Treatment (combined) Dataset	✓
			Rationale: The number of patients waiting for a new outpatient appointment has increased year on year whilst capacity has been unable to meet demand. NHS organisations are required to improve service planning and clinical pathways to deliver sustainable planned care services, where waiting lists are reduced to a manageable level.			
	43	Number of patients waiting for a follow-up outpatient appointment who are delayed by over 100%	Improvement trajectory towards a reduction of 30% by March 2023 against a baseline of March 2021	Monthly	Outpatient Follow-Up Delay Monitoring Return (Welsh Government)	✓
			Rationale: Delaying a follow-up outpatient appointment not only gives the service user a negative impression of NHS services, but it can be a clinical risk if the patient's condition deteriorates whilst waiting for the appointment. Through service re-design, health boards are required to reduce the number of patients waiting long delays for a follow-up outpatient appointment.			

	Performance Measure		Target	Reporting Frequency	Source	Ministerial Priority
Elective Planned Care	45	Number of patients waiting more than 104 weeks for referral to treatment	Improvement trajectory towards a national target of zero by 2024	Monthly	Referral to Treatment (combined) Dataset	✓
			Rationale: Patients receiving timely access to high quality elective treatment and care should experience improved outcomes. Reducing the time that a patient waits for treatment reduces the risk of the condition deteriorating and alleviates the patient's symptoms, pain and discomfort sooner. This measure provides greater transparency and encourages improvement in the timeliness of treatment across NHS services.			
	46	Number of patients waiting more than 36 weeks for referral to treatment	Improvement trajectory towards a national target of zero by 2026	Monthly	Referral to Treatment (combined) Dataset	✓
			Rationale: As above.			
	47	Percentage of patients waiting less than 26 weeks for referral to treatment	Improvement trajectory towards a national target of 95% by 2026	Monthly	Referral to Treatment (combined) Dataset	✓
			Rationale: As above.			

Please note the above schedule was slightly updated with the Planning Framework for the 23-26 ICP templates, as follows; this relates to the above measure numbers 42 and 45 and will be reported on from April onwards.

- **Planned Care, Recovery, Diagnostics and Pathways of Care**

52 weeks Outpatient Assessment and 104 weeks treatment recovery milestones to be achieved by 30 June 2023 and maintained throughout 2023/24 moving to 36 weeks RTT standards by March 2024

This appendix contains the available performance data against the following specialties:

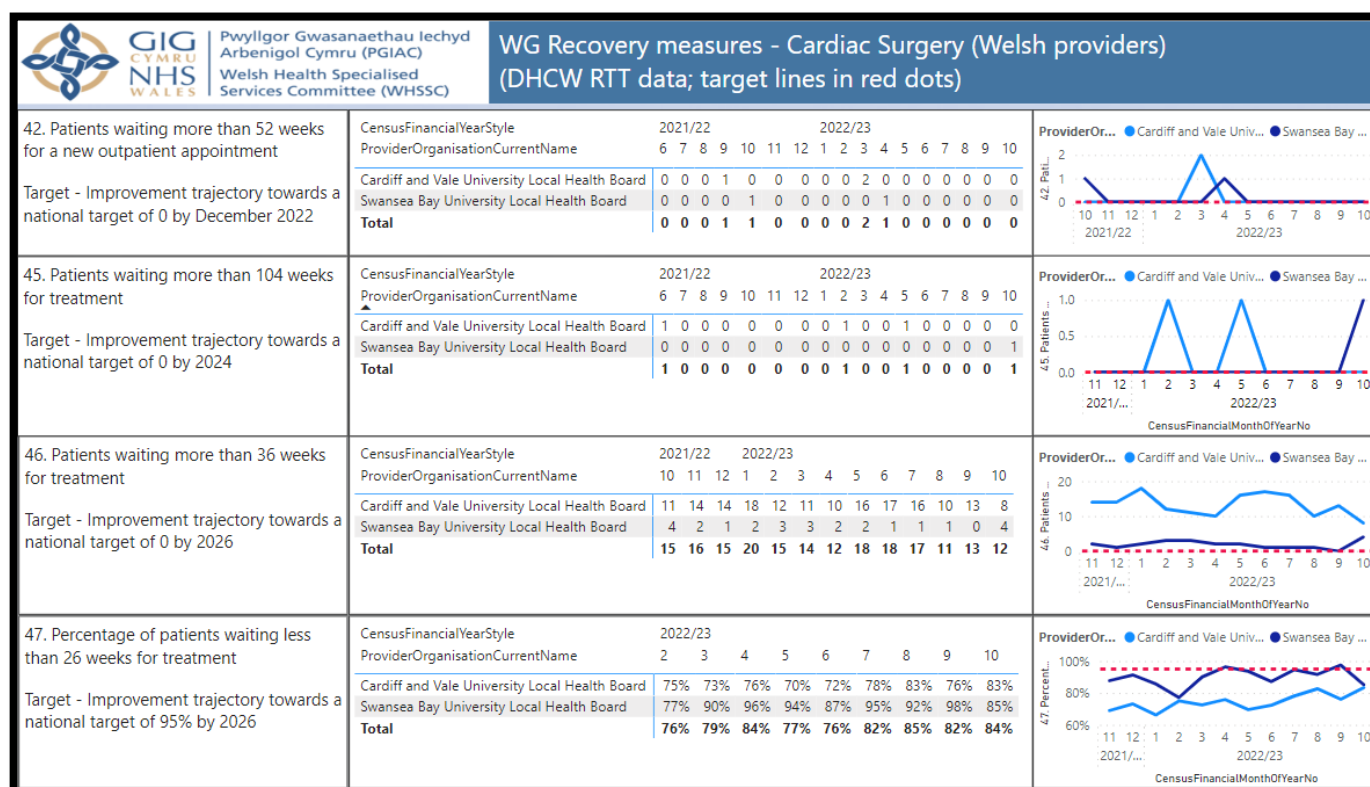
- Cardiac Surgery
- Thoracic Surgery
- Neurosurgery
- Plastic Surgery
- Paediatric Surgery

Please note that the Referral to Treatment (RTT) dataset does not split out the pathway point (eg. New outpatient, Inpatient treatment) for English providers, so the total patient set has been used.

The Suspected Cancer Pathway dataset is held by DHCW, and is currently being discussed internally by them around the format to make this data available (measure 38).

The Outpatient Follow-up delay data (measure 43) is available only from Welsh Government direct, but is reported by provider as totals, so is not applicable for Specialist-only reporting.

Cardiac Surgery (measures 42, 45-47)

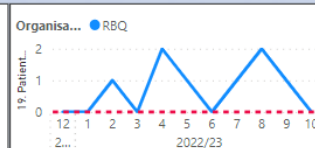


WG Recovery measures - Cardiac Surgery (Liverpool Heart & Chest) (Data from provider; target lines in red dots)

42. Patients waiting more than 52 weeks for a new outpatient appointment

Target - Improvement trajectory towards a national target of 0 by December 2022

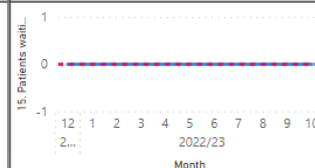
Fyear	2021/22												2022/23											
Organisation Code (Code of Provider)	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10		
RBQ	3	2	1	0	2	0	1	1	1	0	0	0	0	1	0	2	1	0	1	2	1	0		
Total	3	2	1	0	2	0	1	1	1	0	0	0	0	1	0	2	1	0	1	2	1	0		



45. Patients waiting more than 104 weeks for treatment

Target - Improvement trajectory towards a national target of 0 by 2024

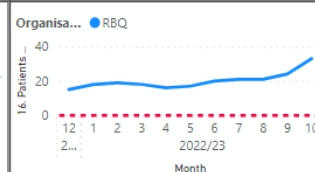
Fyear	2021/22												2022/23											
Organisation Code (Code of Provider)	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10		
RBQ	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		



46. Patients waiting more than 36 weeks for treatment

Target - Improvement trajectory towards a national target of 0 by 2026

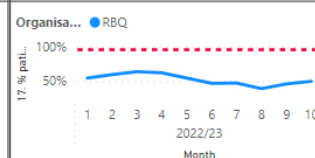
Fyear	2021/22										2022/23									
Organisation Code (Code of Provider)	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10		
RBQ	26	22	21	21	22	25	17	15	18	19	18	16	17	20	21	21	24	33		
Total	26	22	21	21	22	25	17	15	18	19	18	16	17	20	21	21	24	33		



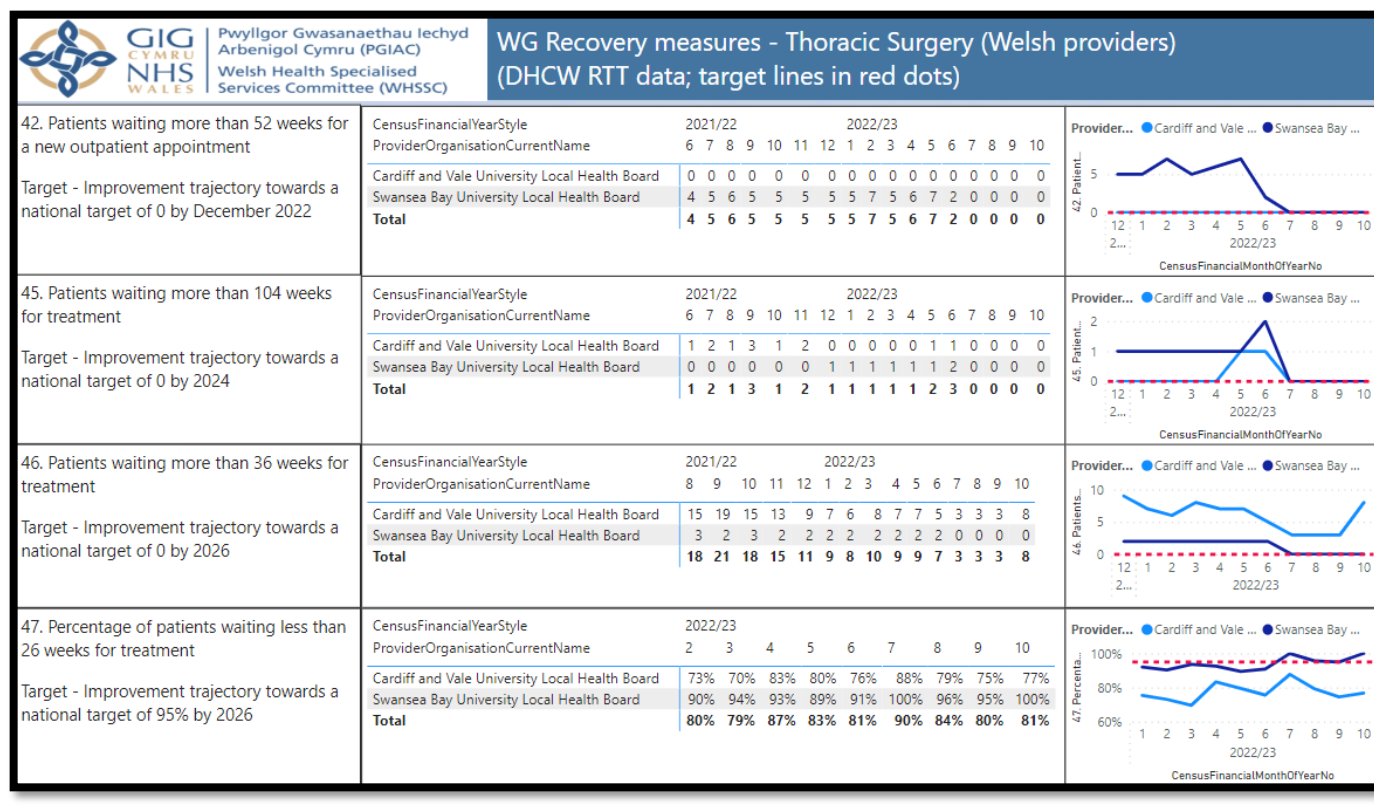
47. Percentage of patients waiting less than 26 weeks for treatment

Target - Improvement trajectory towards a national target of 95% by 2026

Fyear	2021/22		2022/23									
Organisation Code (Code of Provider)	11	12	1	2	3	4	5	6	7	8	9	10
RBQ	50%	58%	54%	59%	64%	62%	54%	47%	47%	39%	46%	50%
Total	50%	58%	54%	59%	64%	62%	54%	47%	47%	39%	46%	50%



Thoracic Surgery (measures 42, 45-47)



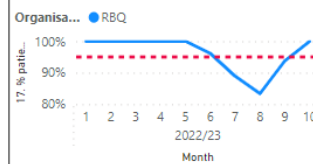
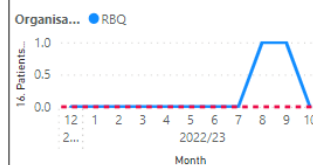
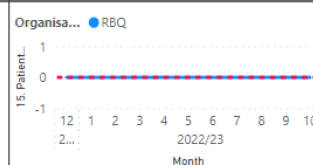
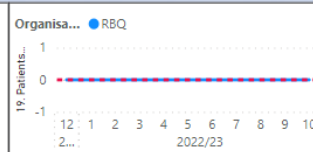


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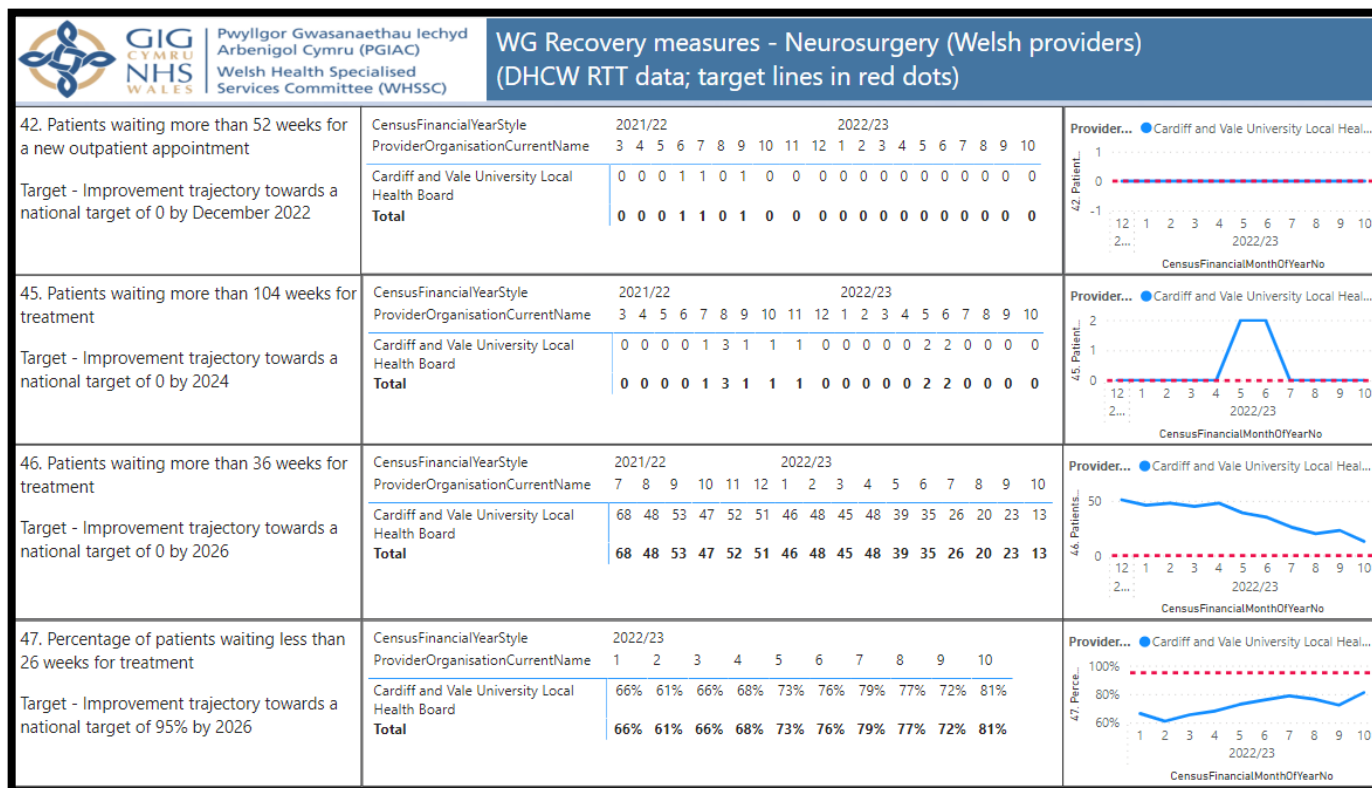
Pwyllgor Gwasanaethau Iechyd
Arbenigol Cymru (PGIAC)
Welsh Health Specialised
Services Committee (WHSSC)

WG Recovery measures - Thoracic Surgery (Liverpool Heart & Chest) (Data from provider; target lines in red dots)

42. Patients waiting more than 52 weeks for a new outpatient appointment Target - Improvement trajectory towards a national target of 0 by December 2022	Fyear	2021/22										2022/23											
	Organisation Code (Code of Provider)	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10
	RBQ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45. Patients waiting more than 104 weeks for treatment Target - Improvement trajectory towards a national target of 0 by 2024	Fyear	2021/22										2022/23											
	Organisation Code (Code of Provider)	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10
	RBQ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46. Patients waiting more than 36 weeks for treatment Target - Improvement trajectory towards a national target of 0 by 2026	Fyear	2021/22										2022/23											
	Organisation Code (Code of Provider)	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10
	RBQ	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0
	Total	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1	0
47. Percentage of patients waiting less than 26 weeks for treatment Target - Improvement trajectory towards a national target of 95% by 2026	Fyear	2022/23																					
	Organisation Code (Code of Provider)	1	2	3	4	5	6	7	8	9	10												
	RBQ	100%	100%	100%	100%	100%	96%	89%	83%	94%	100%												
	Total	100%	100%	100%	100%	100%	96%	89%	83%	94%	100%												



Neurosurgery (measures 42, 45-47)

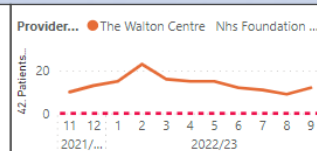


WG Recovery measures - Neurosurgery (English providers) (DHCW RTT data; target lines in red dots)

42. Patients waiting more than 52 weeks for a new outpatient appointment (data for all pathways used)

Target - Improvement trajectory towards a national target of 0 by December 2022

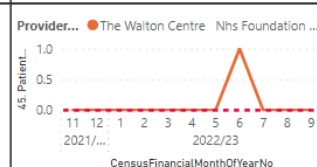
CensusFinancialYearStyle	2021/22	2022/23									
ProviderOrganisationCurrent Name	4	5	6	7	8	9	10	11	12	1	2
The Walton Centre Nhs Foundation trust	12	11	6	9	11	10	9	10	13	15	23
Total	12	11	6	9	11	10	9	10	13	15	23



45. Patients waiting more than 104 weeks for treatment (data for all pathways used)

Target - Improvement trajectory towards a national target of 0 by 2024

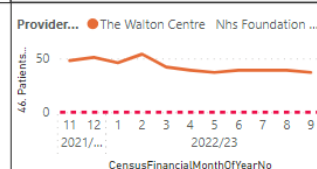
CensusFinancialYearStyle	2021/22	2022/23									
ProviderOrganisationCurrent Name	1	2	3	4	5	6	7	8	9	10	11
The Walton Centre Nhs Foundation trust	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0



46. Patients waiting more than 36 weeks for treatment (data for all pathways used)

Target - Improvement trajectory towards a national target of 0 by 2026

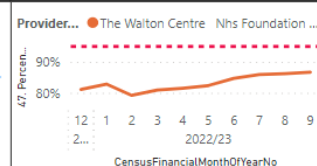
CensusFinancialYearStyle	2021/22	2022/23									
ProviderOrganisationCurrent Name	5	6	7	8	9	10	11	12	1	2	3
The Walton Centre Nhs Foundation trust	36	30	33	41	48	50	48	51	46	54	42
Total	36	30	33	41	48	50	48	51	46	54	42



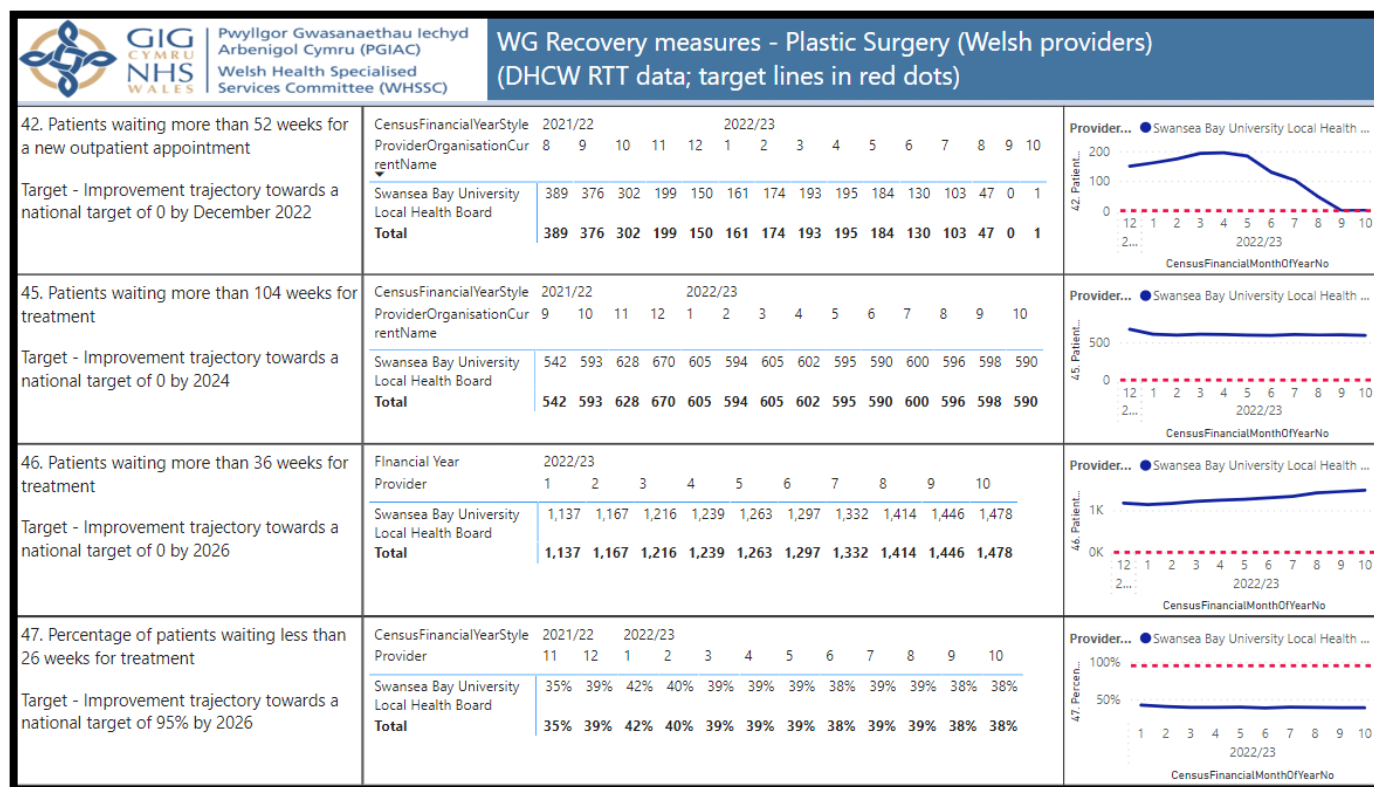
47. Percentage of patients waiting less than 26 weeks for treatment (data for all pathways used)

Target - Improvement trajectory towards a national target of 95% by 2026

CensusFinancialYearStyle	2021/22	2022/23									
ProviderOrganisationCurrent Name	10	11	12	1	2	3	4	5	6	7	8
The Walton Centre Nhs Foundation trust	80%	80%	81%	83%	79%	81%	81%	82%	85%	86%	86%
Total	80%	80%	81%	83%	79%	81%	81%	82%	85%	86%	87%



Plastic Surgery (measures 42, 45-47)





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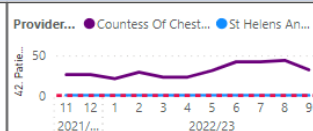
Pwyllgor Gwasanaethau Iechyd
Arbenigol Cymru (PGIAC)
Welsh Health Specialised
Services Committee (WHSSC)

WG Recovery measures - Plastic Surgery (English providers) (DHCW RTT data; target lines in red dots)

42. Patients waiting more than 52 weeks for a new outpatient appointment (data for all pathways used)

Target - Improvement trajectory towards a national target of 0 by December 2022

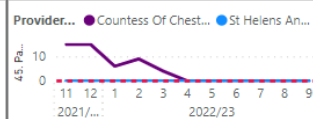
CensusFinancialYearStyle	2021/22	2022/23
ProviderOrganisationCurrentName	10	11 12 1 2 3 4 5 6 7 8 9
Countess Of Chester Hospital Nhs foundation trus	26	26 21 29 23 23 31 42 42 44 32
St Helens And Knowsley Teaching Hospitals nhs tr	0	0 0 0 0 0 0 0 0 0 0 0
Total	0	26 26 21 29 23 23 31 42 42 44 32



45. Patients waiting more than 104 weeks for treatment (data for all pathways used)

Target - Improvement trajectory towards a national target of 0 by 2024

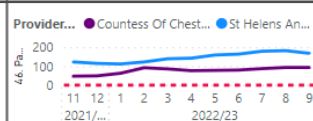
CensusFinancialYearStyle	2021/22						2022/23									
ProviderOrganisationCurrentName	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9
Countess Of Chester Hospital Nhs foundation trus						15	15	6	9	4	0	0	0	0	0	0
St Helens And Knowsley Teaching Hospitals nhs tr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	15	15	6	9	4	0	0	0	0	0	0



46. Patients waiting more than 36 weeks for treatment (data for all pathways used)

Target - Improvement trajectory towards a national target of 0 by 2026

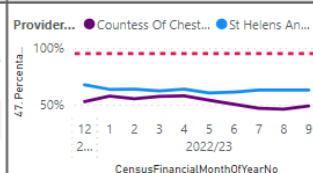
CensusFinancialYearStyle	2022/23
ProviderOrganisationCurrentName	1 2 3 4 5 6 7 8 9
Countess Of Chester Hospital Nhs foundation trus	63 92 86 76 78 80 87 93 93
St Helens And Knowsley Teaching Hospitals nhs tr	111 122 139 143 159 164 179 182 169
Total	174 214 225 219 237 244 266 275 262



47. Percentage of patients waiting less than 26 weeks for treatment (data for all pathways used)

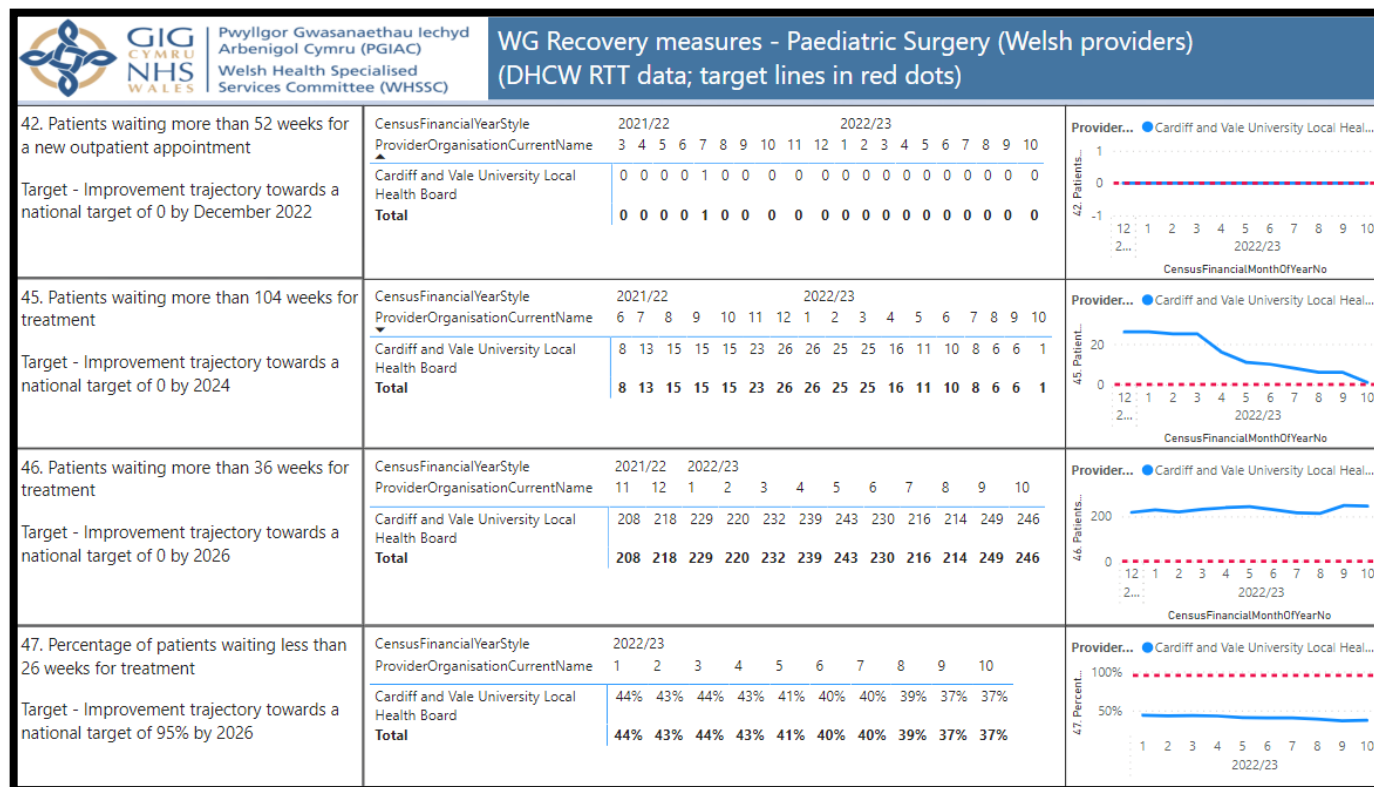
Target - Improvement trajectory towards a national target of 95% by 2026

CensusFinancialYearStyle	2021/22	2022/23								
ProviderOrganisationCurrentName	12	1	2	3	4	5	6	7	8	9
Countess Of Chester Hospital Nhs foundation trus	53%	58%	55%	57%	58%	54%	50%	47%	46%	49%
St Helens And Knowsley Teaching Hospitals nhs tr	68%	64%	64%	62%	64%	60%	61%	63%	63%	63%
Total	63%	62%	61%	60%	62%	58%	58%	58%	58%	59%



Note: Countess of Chester activity paid through Betsi Cadwaladr local contract; some months missing in DHCW dataset.

Paediatric Surgery (measures 42, 45-47)

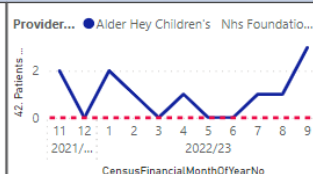


WG Recovery measures - Paediatric Surgery (English providers) (DHCW RTT data; target lines in red dots)

42. Patients waiting more than 52 weeks for a new outpatient appointment (**data for all pathways used**)

Target - Improvement trajectory towards a national target of 0 by December 2022

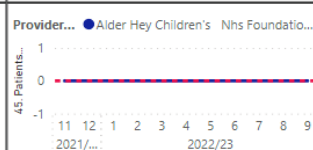
CensusFinancialYearStyle	2021/22	2022/23
ProviderOrganisationCurrentName	1 2 3 4 5 6 7 8 9 10 11 12	1 2 3 4 5 6 7 8 9
Alder Hey Children's Nhs Foundation trust	5 1 1 2 4 0 9 2 2 1 2 0	2 1 0 1 0 0 1 1 3
Total	5 1 1 2 4 0 9 2 2 1 2 0	2 1 0 1 0 0 1 1 3



45. Patients waiting more than 104 weeks for treatment (**data for all pathways used**)

Target - Improvement trajectory towards a national target of 0 by 2024

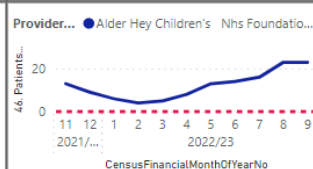
CensusFinancialYearStyle	2021/22	2022/23
ProviderOrganisationCurrentName	1 2 3 4 5 6 7 8 9 10 11 12	1 2 3 4 5 6 7 8 9
Alder Hey Children's Nhs Foundation trust	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
Total	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0



46. Patients waiting more than 36 weeks for treatment (**data for all pathways used**)

Target - Improvement trajectory towards a national target of 0 by 2026

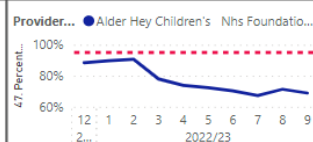
CensusFinancialYearStyle	2021/22	2022/23
ProviderOrganisationCurrentName	4 5 6 7 8 9 10 11 12	1 2 3 4 5 6 7 8 9
Alder Hey Children's Nhs Foundation trust	7 7 1 22 10 16 13 13	9 6 4 5 8 13 14 16 23
Total	7 7 1 22 10 16 13 13	9 6 4 5 8 13 14 16 23



47. Percentage of patients waiting less than 26 weeks for treatment (**data for all pathways used**)

Target - Improvement trajectory towards a national target of 95% by 2026

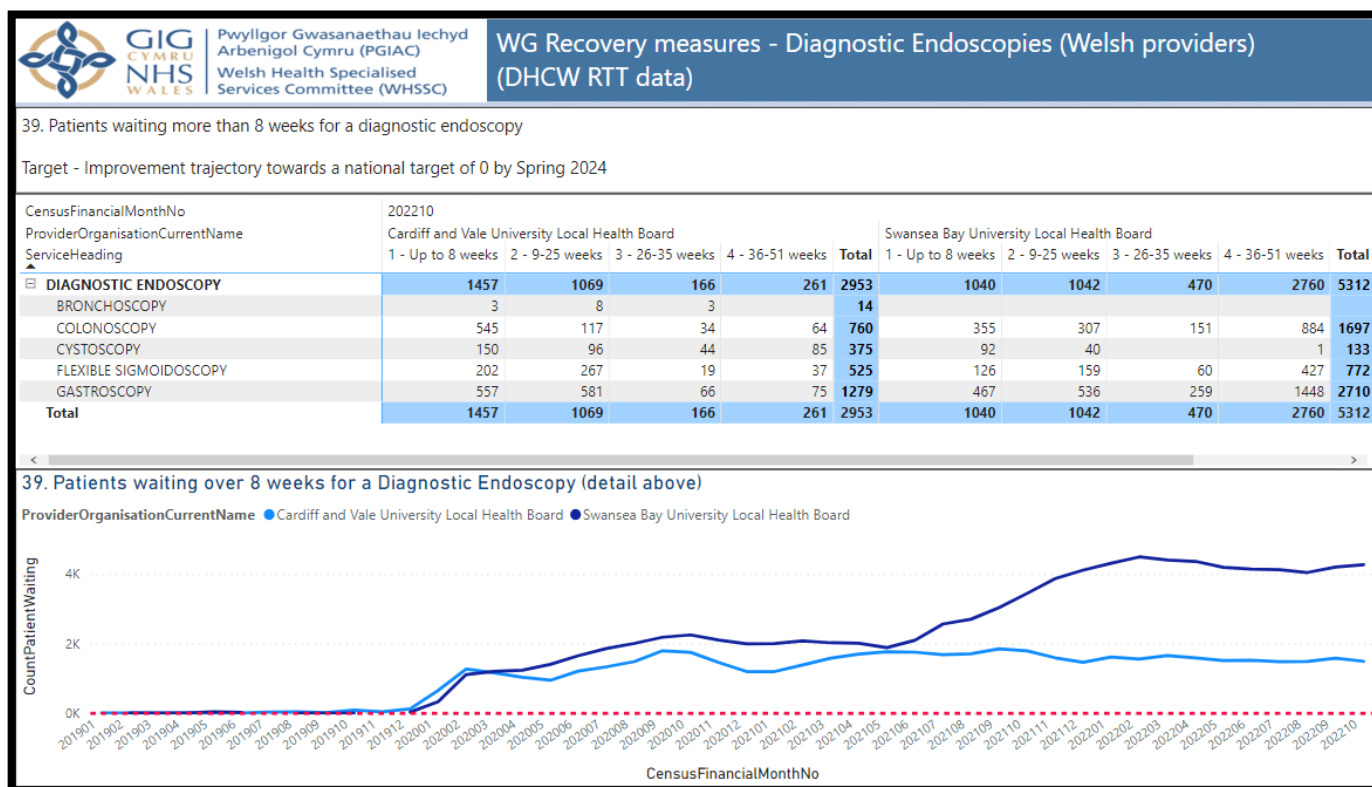
CensusFinancialYearStyle	2021/22	2022/23
ProviderOrganisationCurrentName	11 12 1 2 3 4 5 6 7 8 9	
Alder Hey Children's Nhs Foundation trust	80% 88% 90% 91% 78% 74% 72% 70% 67% 71% 69%	
Total	80% 88% 90% 91% 78% 74% 72% 70% 67% 71% 69%	



Patients waiting over 8 weeks for a Diagnostic Endoscopy (measure 39)

This measure is derived from a national DHCW dataset around patients waiting for Diagnostics. Specialties are not separated out, hence the figures below relate to the provider as a whole, and will include patients that are not in a pathway relating to specialist treatments.


Please note that only Cardiff & Vale and Swansea Bay figures are shown, as the largest specialist providers, and that the bulk of this activity relates to non-specialist activity not related to WHSSC.



Patients waiting over 8 weeks for Diagnostics (measure 40)

This measure is derived from a national DHCW dataset around patients waiting for Diagnostics. Specialties are not separated out, hence the figures below relate to the provider as a whole, and will include patients that are not in a pathway relating to specialist treatments.

Please note that only Cardiff & Vale and Swansea Bay figures are shown, as the largest specialist providers, and that the bulk of this activity relates to non-specialist activity not related to WHSSC.


 Pwyllgor Gwasanaethau Iechyd Arbenigol Cymru (PGIAC) Welsh Health Specialised Services Committee (WHSSC)										
WG Recovery measures - Diagnostics (Welsh providers)										
40. Patients waiting more than 8 weeks for Diagnostics; target is 0 by Spring 2024										
CensusFinancialMonthNo	202210									
ProviderOrganisationCurrentName	Cardiff and Vale University Local Health Board					Swansea Bay University Local Health Board				
ServiceHeading	1 - Up to 8 weeks	2 - 9-25 weeks	3 - 26-35 weeks	4 - 36-51 weeks	Total	1 - Up to 8 weeks	2 - 9-25 weeks	3 - 26-35 weeks	4 - 36-51 weeks	Total
▢ AUDIOLOGY (ADULT HEARING AIDS)	523	927	184	34	1668	391	108			499
CONSULTANT	523	927	184	34	1668	46	4			50
GP						345	104			449
▢ CARDIOLOGY	2045	848	24	63	2980	2080	430	37	13	2560
BLOOD PRESSURE MONITORING	99	9			108	59	8	1		68
CARDIAC COMPUTED TOMOGRAPHY (CARDIAC CT)	103	15	1		119	215	97	2	2	316
CARDIAC MAGNETIC RESONANCE IMAGING (CARDIAC MRI)	83	83	4	2	172	93				93
DIAGNOSTIC ANGIOGRAPHY	61	88	17	11	177	5	2			7
DIAGNOSTIC ELECTROPHYSIOLOGY (EP STUDY)	1	1			2	1				1
DOBUTAMINE STRESS ECHOCARDIOGRAM (DSE)	45	36			81	26	7	1	1	35
ECHO CARDIOGRAM	1046	168			1214	1016	171			1187
HEART RHYTHM RECORDING	523	375			898	527	70			597
MYOCARDIAL PERFUSION SCANNING	5	27		50	82	60	61	30	7	158
STRESS TEST	61	39	2		102	74	5			79
TRANS OESOPHAGEAL ECHOCARDIOGRAM (TOE)	18	7			25	4	9	3	3	19
▢ IMAGING	92				92	130	22			152
FLUOROSCOPY	92				92	130	22			152
▢ NEUROPHYSIOLOGY	73				73	282	324	88	46	740
ELECTROMYOGRAPHY	61				61	51	59	19	8	137
NERVE CONDUCTION STUDIES	12				12	231	265	69	38	603
▢ PHYSIOLOGICAL MEASUREMENT	218	64	19	32	333	381	324	132	104	941
LIMITED CHANNEL CARDIO-RESPIRATORY SLEEP STUDY						140	215	115	101	571
OVERNIGHT PULSE OXIMETRY						135	77	16	3	231
URODYNAMIC TESTS	74	64	19	32	189					
VASCULAR TECHNOLOGY	144				144	106	32	1		139

❏ RADIOLOGY - CONSULTANT REFERRAL	4054	996	31	38	5119	3514	366	28	2	3910
BARIUM ENEMA						3				3
NON CARDIAC COMPUTED TOMOGRAPHY	874	1	2	1	878	948	162			1110
NON CARDIAC MAGNETIC RESONANCE IMAGING (MRI)	1708	710	29	37	2484	1397	12			1409
NON CARDIAC NUCLEAR MEDICINE	135	11			146	297	72	28	2	399
NON-OBSTETRIC ULTRASOUND	1337	274			1611	869	120			989
❏ RADIOLOGY - GP REFERRAL	3409	905	1		4315	2200	155			2355
NON CARDIAC COMPUTED TOMOGRAPHY	539	2			541	731	80			811
NON CARDIAC MAGNETIC RESONANCE IMAGING (MRI)	312	123	1		436	169				169
NON CARDIAC NUCLEAR MEDICINE	9				9	10	1			11
NON-OBSTETRIC ULTRASOUND	2549	780			3329	1290	74			1364
Total	10414	3740	259	167	14580	8978	1729	285	165	11157

Patients waiting over 14 weeks for Therapies (measure 41)

This measure is derived from a national DHCW dataset around patients waiting for Therapies. Specialties are not separated out, hence the figures below relate to the provider as a whole, and will include patients that are not in a pathway relating to specialist treatments.

Please note that only Cardiff & Vale and Swansea Bay figures are shown, as the largest specialist providers, and that the bulk of this activity relates to non-specialist activity not related to WHSSC.

 Pwyllgor Gwasanaethau Iechyd Arbenigol Cymru (PGIAC) Welsh Health Specialised Services Committee (WHSSC)										
WG Recovery measures - Therapies (Welsh providers)										
41. Patients waiting more than 14 weeks for Therapies; target is 0 by Spring 2024										
CensusFinancialMonthNo	202210									
ProviderOrganisationCurrentName	Cardiff and Vale University Local Health Board					Swansea Bay University Local Health Board				
ServiceHeading	1 - Up to 14 weeks	2 - 15-25 weeks	3 - 26-35 weeks	4 - 36-51 weeks	Total	1 - Up to 14 weeks	2 - 15-25 weeks	3 - 26-35 weeks	4 - 36-51 weeks	Total
ARTS THERAPIES						2				2
LEARNING DISABILITIES						2				2
DIETETICS	2288	205	1		2494	609	24			633
ADULTS	2001	201	1		2203	454	23			477
PAEDIATRICS	287	4			291	155	1			156
OCCUPATIONAL THERAPY	263	58	27		348	291				291
ADULTS	128				128	99				99
LEARNING DISABILITIES						36				36
MENTAL HEALTH						104				104
PAEDIATRICS	135	58	27		220	52				52
PHYSIOTHERAPY	4258				4258	1685	7			1692
ADULTS	4021				4021	1488	7			1495
PAEDIATRICS	237				237	197				197
PODIATRY	927				927	1207				1207
ROUTINE	758				758	1142				1142
URGENT	169				169	65				65
SPEECH LANGUAGE	234	41	9	2	286	256	128	9		393
ADULTS	130	41	9	2	182	78	9	2		89
LEARNING DISABILITIES						23				23
PAEDIATRICS	104				104	155	119	7		281
Total	7970	304	37	2	8313	4050	159	9		4218